

TABLE 1**MACROECONOMIC INDICATORS & ASSUMPTIONS
CY 2020**

MACROECONOMIC INDICATORS	CY 2020
GDP, Nominal (in PhP Mil)	18,856,315
GDP Growth, Nominal (%)	-3.40
GDP Growth, Real (%)	-4.5 to -6.6
Inflation Rate (%)	1.75
Foreign Exchange Rate (PhP/US\$)	50.0
364-day Treasury Bill Rate (%)	2.50
Dubai Crude Oil Price (US\$/Barrel)	35.0
Import Growth Rate, US\$ Terms (%)	-18.0
Export Growth Rate, US\$ Terms (%)	-16.0

Source:

Medium Term Revenue Program (DBCC Approved July 2020)

REVISED MONTHLY COLLECTION GOAL ALLOCATION BY MAJOR TAX TYPE, CY 2020
(In Thousand Pesos)

MAJOR TAX TYPE	TOTAL GOAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	1,685,734,000	194,849,048	142,183,949	131,662,948	90,486,819	114,410,236	282,805,000	118,193,444	118,194,942	117,587,614	114,084,204	145,417,298	115,858,498
I. BIR OPERATIONS	1,641,602,167	189,454,359	138,183,258	126,615,976	87,713,634	109,231,695	279,142,465	114,678,812	115,936,478	113,303,813	111,433,012	143,515,123	112,393,542
A. TAXES ON NET INCOME AND PROFITS	750,977,000	90,787,299	61,878,565	66,409,272	58,399,464	62,555,873	183,928,981	31,606,311	41,874,961	38,527,368	28,535,309	50,762,290	35,711,307
B. VALUE-ADDED TAX	350,242,000	43,499,179	33,138,957	22,348,857	12,819,725	16,521,784	40,067,485	30,546,675	29,546,034	31,271,925	28,419,962	32,853,854	29,207,563
C. EXCISE TAXES	286,576,000	21,539,538	24,173,891	25,571,314	8,566,702	17,941,454	31,616,853	23,732,772	25,049,883	23,656,870	25,622,036	35,405,916	23,698,771
D. PERCENTAGE TAXES	118,699,000	18,741,513	6,231,595	5,716,274	5,144,519	6,289,613	12,599,983	16,616,161	8,760,570	8,688,376	16,820,281	6,176,405	6,913,710
E. OTHER TAXES	135,108,167	14,886,830	12,760,250	6,570,259	2,783,224	5,922,971	10,929,163	12,176,893	10,705,030	11,159,274	12,035,424	18,316,658	16,862,191
II. NON-BIR OPERATIONS	44,131,833	5,394,689	4,000,691	5,046,972	2,773,185	5,178,541	3,662,535	3,514,632	2,258,464	4,283,801	2,651,192	1,902,175	3,464,956
A. TAXES ON NET INCOME AND PROFITS	35,808,000	4,920,949	3,293,046	4,980,084	2,773,185	1,810,303	3,662,535	2,960,419	1,815,093	3,840,430	1,376,501	1,525,310	2,850,145
B. OTHER TAXES	8,323,833	473,740	707,645	66,888	-	3,368,238	-	554,213	443,371	443,371	1,274,691	376,865	614,811

TABLE 3

REVISED TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2020
(In Thousand Pesos)

IMPLEMENTING OFFICE	PRELIMINARY GOAL	EXCISE TAXES (EXCL. FUEL MARKING)	MALAMPAYA	TAX ADMINISTRATION	FWT ON GOVERNMENT SECURITIES	DST ON GOVERNMENT SECURITIES	TOTAL GOAL
GRAND TOTAL	1,347,449,167	278,475,000	7,577,000	8,101,000	35,808,000	8,323,833	1,685,734,000
I. BIR OPERATIONS	1,347,449,167	278,475,000	7,577,000	8,101,000	-	-	1,641,602,167
A. LARGE TAXPAYERS SERVICE	806,897,322	277,593,949	7,577,000	8,101,000			1,100,169,271
B. REVENUE REGIONS	540,551,845	881,051	-	-	-	-	541,432,896
1 CALASIAO	10,803,227	38,497					10,841,724
2 CORDILLERA ADM. REGION	4,646,067	36,357					4,682,424
3 TUGUEGARAO CITY	6,533,112	74,313					6,607,425
4 CITY OF SAN FERNANDO, PAMPANGA	25,294,261	101,153					25,395,414
5 CALOOCAN CITY	21,933,001	7,502					21,940,503
6 CITY OF MANILA	38,001,811	19,700					38,021,511
7A QUEZON CITY	61,908,523	865					61,909,388
7B EAST NCR	58,329,469	35,618					58,365,087
8A MAKATI CITY	85,927,762	28,948					85,956,710
8B SOUTH NCR	82,280,126	23,237					82,303,363
9A CABAMIRO	30,950,625	13,505					30,964,130
9B LAQUEMAR	21,973,209	728					21,973,937
10 LEGASPI CITY	6,870,869	107,295					6,978,164
11 ILOILO CITY	8,503,778	15,866					8,519,644
12 BACOLOD CITY	7,802,633	19,896					7,822,529
13 CEBU CITY	25,635,298	13,370					25,648,668
14 EASTERN VISAYAS REGION	5,377,202	48,783					5,425,985
15 ZAMBOANGA CITY	4,798,005	201,944					4,999,949
16 CAGAYAN DE ORO CITY	8,929,866	16,025					8,945,891
17 BUTUAN CITY	3,940,214	13,759					3,953,973
18 KORONADAL CITY	6,255,959	26,057					6,282,016
19 DAVAO CITY	13,856,828	37,633					13,894,461
II. NON-BIR OPERATIONS					35,808,000	8,323,833	44,131,833

REVISED COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE AND MAJOR TAX TYPE, CY 2020
(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL GOAL	INCOME TAXES	VALUE-ADDED TAX	EXCISE TAXES	PERCENTAGE TAXES	OTHER TAXES
GRAND TOTAL	1,685,734,000	786,785,000	350,242,000	286,576,000	118,699,000	143,432,000
I. BIR OPERATIONS	1,641,602,167	750,977,000	350,242,000	286,576,000	118,699,000	135,108,167
A. LARGE TAXPAYERS SERVICE	1,100,169,271	445,679,488	192,594,391	285,694,949	91,135,486	85,064,957
B. REVENUE REGIONS	541,432,896	305,297,512	157,647,609	881,051	27,563,514	50,043,210
1 CALASIAO	10,841,724	5,375,009	3,124,379	38,497	771,324	1,532,515
2 CORDILLERA ADM. REGION	4,682,424	2,522,377	1,323,475	36,357	436,096	364,119
3 TUGUEGARAO CITY	6,607,425	3,582,716	1,719,983	74,313	502,998	727,415
4 CITY OF SAN FERNANDO, PAMPANGA	25,395,414	14,534,919	6,424,628	101,153	1,239,005	3,095,709
5 CALOOCAN CITY	21,940,503	10,476,104	8,088,798	7,502	854,778	2,513,321
6 CITY OF MANILA	38,021,511	21,744,457	12,099,213	19,700	1,746,455	2,411,686
7A QUEZON CITY	61,909,388	34,840,524	16,757,227	865	4,444,825	5,865,947
7B EAST NCR	58,365,087	31,215,679	20,234,308	35,618	2,909,309	3,970,173
8A MAKATI CITY	85,956,710	49,035,342	26,907,674	28,948	3,246,676	6,738,070
8B SOUTH NCR	82,303,363	51,968,412	20,535,425	23,237	4,075,179	5,701,110
9A CABAMIRO	30,964,130	18,450,203	6,450,807	13,505	1,314,852	4,734,763
9B LAQUEMAR	21,973,937	13,034,246	5,427,550	728	1,247,409	2,264,004
10 LEGASPI CITY	6,978,164	3,631,450	2,218,930	107,295	457,744	562,745
11 ILOILO CITY	8,519,644	4,505,883	2,794,485	15,866	391,665	811,745
12 BACOLOD CITY	7,822,529	4,149,333	2,359,924	19,896	547,851	745,525
13 CEBU CITY	25,648,668	13,940,383	7,917,809	13,370	1,216,914	2,560,192
14 EASTERN VISAYAS REGION	5,425,985	2,757,619	1,796,874	48,783	286,455	536,254
15 ZAMBOANGA CITY	4,999,949	2,567,898	1,479,563	201,944	235,844	514,700
16 CAGAYAN DE ORO CITY	8,945,891	4,483,977	2,676,694	16,025	501,333	1,267,862
17 BUTUAN CITY	3,953,973	1,879,052	1,203,756	13,759	185,994	671,412
18 KORONADAL CITY	6,282,016	3,330,980	1,891,587	26,057	341,166	692,226
19 DAVAO CITY	13,894,461	7,270,949	4,214,520	37,633	609,642	1,761,717
II. NON-BIR OPERATIONS	44,131,833	35,808,000				8,323,833

REVISED MONTHLY TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	1,685,734,000	194,849,048	142,183,949	131,662,948	90,486,819	114,410,236	282,805,000	118,193,444	118,194,942	117,587,614	114,084,204	145,417,298	115,858,498
I. BIR OPERATIONS	1,641,602,167	189,454,359	138,183,258	126,615,976	87,713,634	109,231,695	279,142,465	114,678,812	115,936,478	113,303,813	111,433,012	143,515,123	112,393,542
A. Large Taxpayers Service	1,100,169,271	123,034,584	91,863,636	85,719,306	55,950,129	72,654,458	179,263,143	79,638,695	79,537,507	77,341,698	78,597,814	99,763,194	76,805,107
B. Revenue Regions	541,432,896	66,419,775	46,319,622	40,896,670	31,763,505	36,577,237	99,879,322	35,040,117	36,398,971	35,962,115	32,835,198	43,751,929	35,588,435
1 CALASIAO	10,841,724	1,331,375	926,986	789,787	598,497	705,580	1,883,964	747,997	744,999	740,932	707,020	909,055	755,532
1. Laoag City, Ilocos Norte	1,400,214	173,844	118,876	102,930	78,593	91,348	245,267	97,783	96,652	96,185	92,226	112,979	93,531
2. Vigan City, Ilocos Sur	1,512,339	186,757	130,505	110,969	83,438	97,281	261,400	104,859	105,667	105,716	98,416	124,287	103,044
3. San Fernando City, La Union	2,168,108	263,955	188,026	158,756	119,172	140,785	377,241	146,118	149,472	148,968	137,491	184,937	153,187
4. Calasiao, West Pangasinan	3,361,676	412,587	285,541	246,146	189,161	222,376	595,929	228,191	227,474	225,121	216,008	280,634	232,508
5. Alaminos City, West Pangasinan	989,867	123,290	82,705	69,414	52,526	62,914	164,128	73,693	68,548	68,247	70,488	83,222	70,692
6. Urdaneta City, East Pangasinan	1,409,520	170,942	121,333	101,572	75,607	90,876	239,999	97,353	97,186	96,695	92,391	122,996	102,570
2 CORDILLERA ADM. REGION	4,682,424	581,014	393,412	349,462	272,082	313,891	848,941	318,463	316,508	312,570	300,720	371,194	304,167
7. Bangued, Abra	306,052	38,059	26,583	21,967	16,108	18,926	50,245	22,314	22,013	22,230	20,948	25,346	21,313
8. Baguio City, Benguet	2,723,724	337,790	229,093	205,451	161,668	185,107	504,843	180,393	182,153	179,428	169,775	213,869	174,154
9. La Trinidad, Benguet	745,876	91,535	63,420	55,185	42,500	49,656	133,742	50,055	50,427	49,870	47,271	61,544	50,671
10. Bontoc, Mt. Province	213,617	27,974	16,194	15,312	12,636	14,472	38,096	16,914	14,133	13,751	16,412	15,037	12,686
11. Tabuk City, Kalinga	484,375	59,641	40,661	36,296	27,496	32,093	85,711	33,831	33,402	33,023	32,110	38,661	31,450
12. Lagawe, Ifugao	208,780	26,015	17,461	15,251	11,674	13,637	36,304	14,956	14,380	14,268	14,204	16,737	13,893
3 TUGUEGARAO CITY	6,607,425	811,895	559,323	492,803	380,573	442,767	1,194,679	442,923	446,124	440,410	418,421	537,483	440,024
13. Tuguegarao City, Cagayan	2,816,958	344,114	239,615	212,874	166,165	192,251	523,790	180,747	187,242	184,135	170,062	229,549	186,414
14. Bayombong, Nueva Vizcaya	783,281	96,930	65,929	56,578	42,915	50,747	134,250	56,077	54,011	53,648	53,348	64,777	54,071
15. Naguilian, Isabela	2,768,055	341,427	233,218	205,969	158,516	184,463	495,895	189,287	188,150	185,913	179,149	223,167	182,901
16. Cabarroguis, Quirino	239,131	29,424	20,561	17,382	12,977	15,306	40,744	16,812	16,721	16,714	15,862	19,990	16,638

REVISED MONTHLY TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
4 CITY OF SAN FERNANDO, PAMPANGA	25,395,414	3,099,413	2,171,474	1,914,520	1,485,957	1,721,510	4,687,959	1,632,888	1,698,017	1,674,053	1,533,992	2,081,797	1,693,834
17A. Tarlac City, Tarlac	2,482,996	301,250	217,790	181,171	133,725	158,697	424,204	168,207	173,635	173,901	157,838	214,535	178,043
17B. Paniqui, Tarlac	625,769	76,269	53,673	43,946	32,591	39,629	103,481	44,631	43,337	43,235	42,529	55,492	46,956
18. Olongapo City, Zambales	1,261,795	155,085	107,169	93,478	70,753	82,853	221,633	87,241	86,979	86,301	82,517	103,106	84,680
19. Subic Bay Free Port Zone	1,965,717	234,596	169,784	151,642	119,530	138,605	382,236	113,933	126,494	123,309	106,553	166,060	132,975
20. Balanga City, Bataan	2,827,505	343,217	244,313	211,381	162,127	189,317	513,805	181,839	190,495	188,501	170,621	237,552	194,337
21A. Angeles City, North Pampanga	5,427,365	659,465	463,482	416,287	327,183	376,399	1,034,022	335,041	356,686	349,573	313,976	440,817	354,434
21B. City of San Fernando, South Pampanga	5,008,439	619,804	425,964	367,235	280,242	326,996	876,996	347,780	344,662	342,803	328,222	408,853	338,882
21C. Clark Freeport Zone	2,216,811	267,450	186,344	185,997	157,023	172,561	496,271	108,610	132,145	125,068	99,600	163,502	122,240
22. Baler, Aurora	266,588	32,934	22,669	19,441	14,774	17,332	46,287	18,634	18,376	18,281	17,619	21,977	18,264
23A. Talavera, North Nueva Ecija	1,034,996	129,097	86,276	76,415	59,777	69,135	186,125	71,762	69,842	68,946	67,998	81,961	67,662
23B. Cabanatuan City, South Nueva Ecija	2,277,433	280,246	194,010	167,527	128,232	149,986	402,899	155,210	155,366	154,135	146,519	187,942	155,361
5 CALOOCAN CITY	21,940,503	2,683,541	1,911,424	1,606,608	1,199,787	1,410,164	3,786,028	1,493,175	1,529,397	1,530,451	1,400,105	1,853,023	1,536,800
24. Valenzuela City	4,131,515	507,775	360,346	303,454	226,330	264,298	711,512	283,194	290,064	290,929	264,859	343,829	284,925
25A. Plaridel, Bulacan	4,686,985	567,799	409,344	340,776	253,599	301,900	806,276	315,384	324,223	323,751	296,709	408,008	339,216
25B. Sta. Maria, Bulacan	5,573,586	676,279	487,344	409,471	305,913	361,110	970,520	371,089	385,449	384,836	347,969	478,194	395,412
26. Malabon City/Navotas City	2,818,086	347,358	244,523	207,074	155,286	180,945	487,215	193,924	197,254	197,593	181,592	232,594	192,728
27. Caloocan City	4,730,331	584,330	409,867	345,833	258,659	301,911	810,505	329,584	332,407	333,342	308,976	390,398	324,519
6 CITY OF MANILA	38,021,511	4,674,390	3,257,600	2,898,063	2,259,775	2,581,549	7,092,435	2,433,869	2,554,865	2,524,509	2,272,088	3,025,023	2,447,345
29. Tondo-San Nicolas	3,872,405	478,806	335,058	285,657	215,216	249,535	673,624	266,534	270,753	271,077	249,424	315,660	261,061
30. Binondo	3,499,820	432,383	304,249	259,417	195,012	225,405	610,467	239,136	245,406	245,990	223,146	284,529	234,680
31. Sta. Cruz	3,413,524	418,433	299,906	252,775	188,075	218,701	591,926	230,313	240,167	241,158	214,469	283,644	233,957
32. Quiapo-Sampaloc-San Miguel-Sta. Mesa	3,963,595	484,687	342,807	299,954	230,980	265,879	727,728	254,335	268,593	266,314	237,259	322,731	262,328
33. Intramuros-Ermita-Malate	16,980,284	2,086,910	1,430,653	1,345,300	1,092,852	1,222,790	3,426,419	1,001,414	1,087,820	1,056,817	931,455	1,286,702	1,011,152
34. Paco-Pandacan-Sta. Ana-San Andres	3,471,740	422,689	308,531	247,965	177,678	212,923	563,227	244,953	250,114	253,102	229,390	304,861	256,307
36. Puerto Princesa City, Palawan	2,820,143	350,482	236,396	206,995	159,962	186,316	499,044	197,184	192,012	190,051	186,945	226,896	187,860
7A QUEZON CITY	61,909,388	7,641,356	5,243,722	4,649,627	3,636,223	4,185,404	11,396,570	4,078,792	4,149,255	4,093,535	3,836,071	4,953,566	4,045,267
28. Novaliches	7,324,232	898,042	622,727	570,062	454,579	514,292	1,428,250	446,112	478,662	468,479	415,738	571,726	455,563
38. North Quezon City	14,714,381	1,817,167	1,258,110	1,111,764	863,022	987,854	2,701,826	965,680	997,223	987,984	903,131	1,168,977	951,643
39. South Quezon City	20,818,136	2,587,620	1,748,708	1,470,049	1,113,500	1,328,372	3,484,183	1,527,038	1,439,731	1,433,749	1,456,621	1,748,554	1,480,011
40. Cubao	19,052,639	2,338,527	1,614,177	1,497,752	1,205,122	1,354,886	3,782,311	1,139,962	1,233,639	1,203,323	1,060,581	1,464,309	1,158,050

REVISED MONTHLY TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
7B EAST NCR	58,365,087	7,186,268	5,017,309	4,387,914	3,377,043	3,885,180	10,594,033	3,846,558	3,979,955	3,951,922	3,597,118	4,702,093	3,839,694
41. Mandaluyong City	15,441,177	1,893,038	1,336,158	1,170,579	900,879	1,033,555	2,832,922	994,697	1,050,354	1,042,726	926,613	1,246,891	1,012,765
42. San Juan City	5,283,995	643,504	464,419	383,202	281,732	334,243	892,245	362,613	372,185	373,858	339,923	455,973	380,098
43. Pasig City	27,876,723	3,440,655	2,382,459	2,117,396	1,649,978	1,883,462	5,166,232	1,810,527	1,881,213	1,861,159	1,691,580	2,204,121	1,787,941
45. Marikina City	5,640,282	699,297	479,843	415,038	316,552	368,024	988,773	392,278	389,362	387,557	369,742	456,313	377,503
46. Cainta-Taytay	4,122,910	509,774	354,430	301,699	227,902	265,896	713,861	286,443	286,841	286,622	269,260	338,795	281,387
8A MAKATI CITY	85,956,710	10,527,087	7,395,583	6,539,797	5,078,485	5,823,150	15,980,828	5,474,693	5,780,172	5,714,721	5,109,500	6,924,568	5,608,126
47. East Makati City	21,018,118	2,575,139	1,802,238	1,598,040	1,245,116	1,428,474	3,917,682	1,339,248	1,407,830	1,389,811	1,251,838	1,692,013	1,370,689
48. West Makati City	15,474,607	1,893,199	1,374,533	1,141,069	834,205	973,442	2,628,064	1,054,176	1,106,346	1,116,791	978,866	1,299,318	1,074,598
49. North Makati City	15,655,871	1,916,077	1,352,931	1,184,275	912,271	1,049,786	2,872,703	1,007,111	1,061,292	1,052,344	939,725	1,272,595	1,034,761
50. South Makati City	33,808,114	4,142,672	2,865,881	2,616,413	2,086,893	2,371,448	6,562,379	2,074,158	2,204,704	2,155,775	1,939,071	2,660,642	2,128,078
8B SOUTH NCR	82,303,363	10,106,381	6,979,414	6,381,519	5,087,716	5,764,960	15,973,644	5,064,422	5,384,655	5,270,764	4,728,404	6,426,917	5,134,567
44. Taguig-Pateros	39,035,148	4,795,344	3,273,069	3,084,392	2,513,667	2,820,264	7,885,215	2,307,356	2,486,482	2,409,789	2,153,163	2,969,253	2,337,154
51. Pasay City	15,534,221	1,918,113	1,318,630	1,190,019	939,104	1,066,974	2,939,233	991,708	1,033,888	1,017,839	927,038	1,213,416	978,259
52. Parañaque City	11,665,418	1,427,012	1,005,507	881,635	680,944	784,624	2,145,305	749,629	787,645	779,881	700,516	950,007	772,713
53A - Las Piñas City	5,555,440	691,442	469,973	409,058	315,334	365,069	983,377	385,571	380,659	378,163	363,574	444,954	368,266
53B - Muntinlupa City	10,513,136	1,274,470	912,235	816,415	638,667	728,029	2,020,514	630,158	695,981	685,092	584,113	849,287	678,175
9A CABAMIRO	30,964,130	3,761,978	2,647,948	2,337,962	1,825,816	2,119,274	5,780,850	1,951,032	2,046,350	2,010,947	1,833,807	2,564,230	2,083,936
35. Odiangan, Romblon	250,320	31,031	21,189	18,219	13,929	16,311	43,571	17,572	17,196	17,092	16,631	20,507	17,072
37. San Jose, Occidental Mindoro	512,791	63,450	44,352	36,852	27,147	32,060	84,965	37,019	36,512	36,729	34,860	42,875	35,970
54A. Trece Martirez City, East Cavite	9,776,780	1,181,337	845,461	732,174	563,107	659,085	1,790,142	619,105	653,667	645,348	581,196	829,004	677,154
54B. Bacoor City, West Cavite	7,571,240	911,947	652,787	570,826	442,997	517,714	1,410,734	469,157	499,626	491,071	440,674	641,850	521,857
58. Batangas City, West Batangas	4,214,782	524,282	350,197	308,331	241,603	281,707	754,544	292,969	282,559	278,383	278,670	339,685	281,852
59. Lipa City, East Batangas	7,324,647	888,235	621,584	575,642	464,403	527,079	1,468,730	424,294	466,177	452,100	395,961	581,095	459,347
63. Calapan City, Oriental Mindoro	1,313,570	161,696	112,378	95,918	72,630	85,318	228,164	90,916	90,613	90,224	85,815	109,214	90,684
9B LAQUEMAR	21,973,937	2,696,294	1,866,898	1,669,191	1,312,991	1,507,169	4,128,882	1,400,667	1,456,174	1,431,662	1,314,190	1,762,106	1,427,713
55. San Pablo City, East Laguna	1,658,610	208,804	135,757	118,514	92,710	108,814	287,487	121,918	112,344	110,949	116,707	132,779	111,827
56. Calamba City, Central Laguna	7,542,815	928,708	637,055	578,600	460,098	523,909	1,443,072	475,446	495,616	485,705	445,628	592,254	476,724
57. Biñan City, West Laguna	9,739,345	1,184,199	836,955	751,159	590,888	675,764	1,867,102	593,027	641,147	629,512	552,808	786,260	630,524
60. Lucena City, North Quezon	2,422,154	296,968	207,082	178,446	136,805	160,151	431,112	162,660	164,451	163,021	153,387	201,588	166,483
61. Gumaca, South Quezon	435,667	55,711	35,350	29,768	22,712	27,112	69,668	35,075	30,576	30,515	33,763	35,080	30,337
62. Boac, Marinduque	175,346	21,904	14,699	12,704	9,778	11,419	30,441	12,541	12,040	11,960	11,897	14,145	11,818

REVISED MONTHLY TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
10 LEGASPI CITY	6,978,164	856,943	595,405	521,704	398,252	462,815	1,249,207	470,041	477,427	473,264	442,624	566,980	463,502
64. Talisay, Camarines Norte	643,382	79,440	54,994	47,152	35,834	41,869	112,329	44,491	44,387	44,205	41,931	52,893	43,857
65. Naga City, Camarines Sur	2,019,384	248,160	173,851	149,857	113,131	131,753	354,983	137,497	139,937	139,456	129,134	165,533	136,092
66. Iriga City, Camarines Sur	429,458	53,302	36,392	31,069	23,283	27,437	72,596	31,132	30,104	30,051	29,515	35,201	29,376
67. Legazpi City, Albay	2,373,349	289,952	200,619	180,763	139,891	161,888	439,260	155,015	159,198	156,439	146,300	190,508	153,516
68. Sorsogon City, Sorsogon	606,272	74,105	51,755	45,112	34,268	40,135	107,813	40,896	41,451	41,060	38,613	50,060	41,004
69. Virac, Catanduanes	363,814	44,683	31,049	27,741	21,693	24,822	68,114	23,255	24,325	23,982	21,757	28,975	23,418
70. Masbate City, Masbate	542,505	67,301	46,745	40,010	30,152	34,911	94,112	37,755	38,025	38,071	35,374	43,810	36,239
11 ILOILO CITY	8,519,644	1,044,268	734,246	636,527	486,856	564,495	1,532,256	562,664	581,601	577,701	527,199	699,096	572,735
71. Kalibo, Aklan	1,540,351	189,963	132,607	114,347	86,983	100,768	272,663	104,326	106,353	106,008	97,776	125,364	103,193
72. Roxas City, Capiz	919,313	112,436	78,772	68,555	52,603	61,272	165,770	60,721	62,310	61,695	57,119	75,884	62,176
73. San Jose. Antique	514,459	63,210	44,301	37,845	28,515	33,377	89,592	35,293	35,671	35,578	33,197	42,635	35,245
74. Iloilo City, Iloilo	4,822,155	589,143	417,447	362,008	277,052	320,808	873,774	313,307	328,289	325,980	292,865	397,107	324,375
75. Zarraga, Iloilo	723,366	89,516	61,119	53,772	41,703	48,270	130,457	49,017	48,978	48,440	46,242	58,106	47,746
12 BACOLOD CITY	7,822,529	964,861	666,036	581,926	448,750	519,916	1,406,886	525,985	531,696	526,904	494,982	633,881	520,706
76. Victorias City, Negros Occidental	893,604	109,589	75,635	68,506	54,257	62,022	170,527	56,149	58,739	57,551	52,671	70,900	57,058
77. Bacolod City, Negros Occidental	4,194,008	518,879	356,346	311,252	240,324	278,126	752,186	284,231	285,472	283,056	267,567	338,201	278,368
78. Binalbagan, Negros Occidental	854,424	105,226	72,490	64,292	50,034	57,679	156,888	56,310	57,453	56,701	52,966	68,533	55,852
79. Dumaguete City, Negros Oriental	1,880,493	231,167	161,565	137,876	104,135	122,089	327,285	129,295	130,032	129,596	121,778	156,247	129,428
13 CEBU CITY	25,648,668	3,143,894	2,204,624	1,922,285	1,479,762	1,712,282	4,657,816	1,679,467	1,739,096	1,723,778	1,573,882	2,097,072	1,714,710
80. Mandaue City, Cebu	8,975,235	1,099,995	768,893	677,545	525,973	606,128	1,655,258	579,410	603,185	596,041	542,787	727,771	592,249
81. Cebu City North	9,017,607	1,102,309	775,274	687,136	535,142	613,988	1,686,123	569,460	603,213	595,373	531,699	728,565	589,325
82. Cebu City South	3,088,325	376,715	269,658	222,518	164,090	195,444	519,383	214,268	216,797	217,448	201,616	267,041	223,347
83. Talisay City, Cebu	2,315,142	287,434	195,017	167,805	128,544	150,859	401,797	163,887	158,766	157,662	155,467	189,654	158,250
84. Tagbilaran City, Bohol	2,252,359	277,441	195,782	167,281	126,013	145,863	395,255	152,442	157,135	157,254	142,313	184,041	151,539
14 EASTERN VISAYAS REGION	5,425,985	664,523	467,035	402,742	305,135	356,213	960,123	365,246	373,243	371,197	343,309	448,583	368,636
85. Catarman, Northern Samar	448,840	54,891	38,795	33,283	24,972	29,222	78,582	30,430	31,149	31,052	28,586	37,256	30,622
86. Borongan City, Eastern Samar	411,431	50,230	35,021	30,607	22,961	27,034	72,102	28,332	28,430	28,184	26,835	33,942	27,753
87. Calbayog City, Samar	653,195	80,086	56,500	47,919	35,841	42,094	112,765	44,928	45,533	45,495	42,239	54,593	45,202
88. Tacloban City, Leyte	2,229,783	272,588	192,484	167,004	127,885	148,324	403,189	145,702	151,682	150,522	136,435	183,716	150,252
89. Ormoc City, Leyte	1,255,828	154,357	107,751	92,892	70,160	81,933	220,133	86,030	86,907	86,535	80,975	103,184	84,971
90. Maasin City, Southern Leyte	426,908	52,371	36,484	31,037	23,316	27,606	73,352	29,824	29,542	29,409	28,239	35,892	29,836

REVISED MONTHLY TOTAL COLLECTION GOAL ALLOCATION BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
15 ZAMBOANGA CITY	4,999,949	603,326	429,609	375,898	280,708	331,404	887,140	333,244	343,845	340,294	314,955	419,367	340,159
91. Dipolog City, Zamboanga del Norte	1,180,106	145,784	101,083	85,698	64,564	75,852	202,397	82,924	82,092	81,977	78,234	97,894	81,607
92. Pagadian City, Zamboanga del Sur	904,190	110,065	78,005	66,698	50,639	59,565	160,259	60,047	61,626	61,176	56,531	76,500	63,079
93A. Zamboanga City, Zamboanga del Sur	2,029,061	247,164	175,127	153,989	118,979	137,259	375,666	128,651	136,400	134,826	120,207	166,125	134,668
93B. Ipil, Zamboanga Sibugay	342,945	42,570	29,200	25,663	19,801	22,733	61,774	23,220	23,481	23,322	21,780	27,156	22,245
94. Isabela City, Basilan	110,343	13,707	9,235	8,271	6,528	7,496	20,383	7,373	7,356	7,239	6,958	8,689	7,108
95. Jolo, Sulu	104,258	12,869	8,819	8,139	6,520	7,330	20,396	6,414	6,826	6,682	5,974	7,963	6,326
96. Bongao, Tawi-Tawi	329,046	31,167	28,140	27,440	13,677	21,169	46,265	24,615	26,064	25,072	25,271	35,040	25,126
16 CAGAYAN DE ORO CITY	8,945,891	1,094,575	770,142	654,550	494,992	582,930	1,561,968	607,939	614,689	611,773	572,993	754,127	625,213
97. Gingoog City, Misamis Oriental	373,568	46,041	32,346	27,031	19,950	23,546	62,572	26,584	26,471	26,581	25,023	31,291	26,132
98. Cagayan de Oro City, Misamis Oriental	4,647,333	569,091	399,528	337,283	254,470	301,058	803,197	319,483	319,913	318,623	301,706	394,434	328,547
99. Malaybalay City, Bukidnon	1,532,708	187,723	131,510	112,756	85,792	100,642	270,418	103,518	104,798	104,101	97,564	128,060	105,826
100. Ozamis City, Misamis Occidental	798,572	97,370	69,071	57,512	42,762	51,065	135,361	55,427	55,492	55,421	52,387	69,018	57,686
101. Iligan City, Lanao del Norte	1,194,286	145,613	102,911	88,584	67,458	78,983	213,123	79,033	81,334	80,700	74,321	100,015	82,211
102. Marawi City, Lanao del Sur	399,424	48,737	34,776	31,384	24,560	27,636	77,297	23,894	26,681	26,347	21,992	31,309	24,811
17 BUTUAN CITY	3,953,973	481,047	343,064	285,814	212,489	253,460	673,496	271,758	274,454	274,086	256,473	342,333	285,499
103. Butuan City, Agusan del Norte	1,727,346	209,529	149,881	124,367	92,251	110,648	293,090	118,736	119,698	119,463	112,257	151,165	126,261
104. Bayugan City, Agusan del Sur	688,230	84,043	60,421	49,311	35,837	42,822	113,301	48,599	49,028	49,389	45,685	59,704	50,090
105. Surigao City, Surigao del Norte	968,497	117,674	83,810	70,361	52,664	62,694	167,018	65,813	66,710	66,445	62,137	83,637	69,534
106. Tandag City, Surigao del Sur	569,900	69,801	48,952	41,775	31,737	37,296	100,087	38,610	39,018	38,789	36,394	47,827	39,614
18 KORONADAL CITY	6,282,016	769,714	538,929	467,682	358,094	416,756	1,127,306	417,474	427,613	424,081	392,397	517,411	424,559
107. Cotabato City, Maguindanao	1,095,887	134,864	94,677	83,341	64,196	73,305	201,266	71,009	74,798	74,311	66,079	87,279	70,762
108. Kidapawan City, Northern Cotabato	1,066,272	132,744	90,655	78,076	59,520	69,123	185,521	75,033	73,928	73,720	70,706	85,902	71,344
109. Tacurong City, Sultan Kudarat	651,906	79,997	55,326	49,624	38,933	44,685	122,306	41,746	43,328	42,603	39,189	52,066	42,103
110. General Santos City, South Cotabato	2,090,218	253,144	180,597	153,816	116,588	137,938	370,328	137,798	141,889	140,682	129,925	179,452	148,061
111. Koronadal City, South Cotabato	1,377,733	168,965	117,674	102,825	78,857	91,705	247,885	91,888	93,670	92,765	86,498	112,712	92,289
19 DAVAO CITY	13,894,461	1,695,632	1,199,439	1,030,289	783,522	916,368	2,474,311	920,820	948,836	942,561	864,948	1,162,024	955,711
112. Tagum City, Davao del Norte	2,491,679	305,313	213,517	188,037	145,458	167,797	457,582	161,703	168,050	166,171	151,547	202,078	164,426
113A. West Davao City	4,356,661	529,290	379,347	317,195	235,957	280,303	748,129	295,811	302,308	301,929	278,441	375,778	312,173
113B. East Davao City	5,823,640	710,494	502,203	434,095	332,038	387,034	1,048,640	381,530	395,402	392,108	358,070	484,654	397,372
114. Mati City, Davao Oriental	444,020	54,670	37,946	33,344	25,788	29,723	80,907	29,292	30,083	29,792	27,473	35,779	29,223
115. Digos City, Davao del Sur	778,461	95,865	66,426	57,618	44,281	51,511	139,053	52,484	52,993	52,561	49,417	63,735	52,517
II. NON-BIR OPERATIONS	44,131,833	5,394,689	4,000,691	5,046,972	2,773,185	5,178,541	3,662,535	3,514,632	2,258,464	4,283,801	2,651,192	1,902,175	3,464,956

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR INCOME TAXES BY IMPLEMENTING OFFICE, CY 2020
(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	786,785,000	95,708,248	65,171,611	71,389,356	61,172,649	64,366,176	187,591,516	34,566,730	43,690,054	42,367,798	29,911,810	52,287,600	38,561,452
I. BIR OPERATIONS	750,977,000	90,787,299	61,878,565	66,409,272	58,399,464	62,555,873	183,928,981	31,606,311	41,874,961	38,527,368	28,535,309	50,762,290	35,711,307
A. Large Taxpayers Service	445,679,488	53,879,195	36,722,841	39,411,655	34,658,106	37,124,794	109,155,636	18,757,281	24,851,375	22,864,692	16,934,743	30,125,704	21,193,466
B. Revenue Regions	305,297,512	36,908,104	25,155,724	26,997,617	23,741,358	25,431,079	74,773,345	12,849,030	17,023,586	15,662,676	11,600,566	20,636,586	14,517,841
1 CALASIAO	5,375,009	649,797	442,887	475,315	417,987	447,734	1,316,445	226,219	299,713	275,754	204,239	363,324	255,595
1. Laoag City, Ilocos Norte	687,427	83,105	56,642	60,790	53,458	57,262	168,364	28,932	38,331	35,267	26,121	46,467	32,688
2. Vigan City, Ilocos Sur	712,493	86,135	58,708	63,006	55,407	59,350	174,503	29,987	39,729	36,553	27,073	48,161	33,881
3. San Fernando City, La Union	1,078,426	130,373	88,860	95,366	83,863	89,832	264,128	45,388	60,134	55,326	40,978	72,896	51,282
4. Calasiao, West Pangasinan	1,772,638	214,298	146,061	156,755	137,849	147,660	434,154	74,605	98,843	90,942	67,356	119,821	84,294
5. Alaminos City, West Pangasinan	443,489	53,614	36,542	39,218	34,488	36,942	108,619	18,665	24,729	22,752	16,852	29,978	21,090
6. Urdaneta City, East Pangasinan	680,536	82,272	56,074	60,180	52,922	56,688	166,677	28,642	37,947	34,914	25,859	46,001	32,360
2 CORDILLERA ADM. REGION	2,522,377	304,935	207,837	223,056	196,152	210,113	617,780	106,160	140,649	129,406	95,843	170,499	119,947
7. Bangued, Abra	122,363	14,793	10,082	10,821	9,516	10,193	29,969	5,150	6,823	6,278	4,649	8,271	5,818
8. Baguio City, Benguet	1,545,967	186,895	127,384	136,711	120,222	128,778	378,638	65,065	86,204	79,313	58,743	104,500	73,514
9. La Trinidad, Benguet	399,943	48,350	32,954	35,367	31,101	33,315	97,954	16,832	22,301	20,518	15,197	27,034	19,020
10. Bontoc, Mt. Province	111,359	13,462	9,176	9,848	8,660	9,276	27,274	4,687	6,209	5,713	4,231	7,527	5,296
11. Tabuk City, Kalinga	241,489	29,194	19,898	21,355	18,779	20,116	59,145	10,164	13,466	12,389	9,176	16,323	11,484
12. Lagawe, Ifugao	101,256	12,241	8,343	8,954	7,874	8,435	24,800	4,262	5,646	5,195	3,847	6,844	4,815
3 TUGUEGARAO CITY	3,582,716	433,124	295,206	316,822	278,609	298,437	877,478	150,786	199,774	183,804	136,135	242,173	170,368
13. Tuguegarao City, Cagayan	1,643,559	198,694	135,425	145,341	127,811	136,907	402,540	69,172	91,646	84,319	62,451	111,096	78,157
14. Bayombong, Nueva Vizcaya	373,910	45,203	30,809	33,065	29,077	31,146	91,578	15,737	20,849	19,183	14,208	25,274	17,781
15. Naguilian, Isabela	1,455,003	175,899	119,888	128,667	113,148	121,201	356,359	61,237	81,132	74,646	55,287	98,351	69,188
16. Cabarroguis, Quirino	110,244	13,328	9,084	9,749	8,573	9,183	27,001	4,640	6,147	5,656	4,189	7,452	5,242

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR INCOME TAXES BY IMPLEMENTING OFFICE, CY 2020
(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
4 CITY OF SAN FERNANDO, PAMPANGA	14,534,919	1,757,158	1,197,640	1,285,331	1,130,304	1,210,749	3,559,887	611,730	810,475	745,686	552,291	982,489	691,179
17A. Tarlac City, Tarlac	1,167,766	141,174	96,221	103,266	90,811	97,274	286,009	49,148	65,115	59,910	44,372	78,935	55,531
17B. Paniqui, Tarlac	285,962	34,571	23,563	25,288	22,238	23,820	70,038	12,035	15,945	14,671	10,866	19,330	13,597
18. Olongapo City, Zambales	627,171	75,820	51,677	55,461	48,772	52,243	153,606	26,396	34,971	32,176	23,831	42,394	29,824
19. Subic Bay Free Port Zone	1,304,636	157,720	107,499	115,370	101,455	108,675	319,531	54,908	72,747	66,932	49,573	88,187	62,039
20. Balanga City, Bataan	1,570,840	189,902	129,433	138,910	122,156	130,850	384,729	66,112	87,591	80,589	59,688	106,181	74,699
21A. Angeles City, North Pampanga	3,346,784	404,600	275,766	295,958	260,261	278,785	819,693	140,856	186,619	171,700	127,170	226,226	159,150
21B. City of San Fernando, South Pampanga	2,483,394	300,223	204,625	219,608	193,120	206,865	608,232	104,518	138,476	127,406	94,363	167,865	118,093
21C. Clark Freeport Zone	1,892,918	228,839	155,972	167,392	147,202	157,679	463,613	79,667	105,550	97,112	71,926	127,952	90,014
22. Baler, Aurora	130,272	15,749	10,734	11,520	10,131	10,852	31,906	5,483	7,264	6,683	4,950	8,806	6,194
23A. Talavera, North Nueva Ecija	551,172	66,632	45,415	48,740	42,862	45,912	134,993	23,197	30,734	28,277	20,943	37,256	26,211
23B. Cabanatuan City, South Nueva Ecija	1,174,004	141,928	96,735	103,818	91,296	97,794	287,537	49,410	65,463	60,230	44,609	79,357	55,827
5 CALOOCAN CITY	10,476,104	1,266,479	863,204	926,407	814,671	872,652	2,565,803	440,906	584,154	537,455	398,066	708,132	498,175
24. Valenzuela City	1,924,550	232,663	158,578	170,189	149,662	160,314	471,360	80,998	107,314	98,735	73,128	130,090	91,519
25A. Plaridel, Bulacan	2,288,959	276,717	188,604	202,414	178,000	190,669	560,611	96,335	127,634	117,430	86,975	154,722	108,848
25B. Sta. Maria, Bulacan	2,766,581	334,458	227,959	244,650	215,142	230,454	677,590	116,437	154,266	141,934	105,123	187,007	131,561
26. Malabon City/Navotas City	1,325,947	160,297	109,255	117,254	103,112	110,450	324,750	55,805	73,936	68,025	50,383	89,627	63,053
27. Caloocan City	2,170,067	262,344	178,808	191,900	168,755	180,765	531,492	91,331	121,004	111,331	82,457	146,686	103,194
6 CITY OF MANILA	21,744,457	2,628,737	1,791,687	1,922,873	1,690,950	1,811,300	5,325,643	915,157	1,212,485	1,115,556	826,236	1,469,816	1,034,017
29. Tondo-San Nicolas	1,837,681	222,161	151,420	162,507	142,907	153,078	450,084	77,342	102,470	94,279	69,827	124,218	87,388
30. Binondo	1,657,895	200,427	136,606	146,608	128,926	138,102	406,051	69,776	92,445	85,055	62,996	112,065	78,838
31. Sta. Cruz	1,602,932	193,782	132,077	141,748	124,651	133,523	392,589	67,462	89,381	82,235	60,908	108,350	76,226
32. Quiapo-Sampaloc-San Miguel-Sta. Mesa	2,194,035	265,242	180,783	194,020	170,618	182,762	537,362	92,340	122,341	112,561	83,368	148,306	104,332
33. Intramuros-Ermita-Malate	11,616,250	1,404,315	957,149	1,027,231	903,334	967,626	2,845,047	488,892	647,730	595,948	441,389	785,200	552,389
34. Paco-Pandacan-Sta. Ana-San Andres	1,390,378	168,086	114,564	122,952	108,122	115,818	340,531	58,517	77,528	71,331	52,831	93,983	66,115
36. Puerto Princesa City, Palawan	1,445,286	174,724	119,088	127,807	112,392	120,391	353,979	60,828	80,590	74,147	54,917	97,694	68,729
7A QUEZON CITY	34,840,524	4,211,950	2,870,768	3,080,964	2,709,360	2,902,191	8,533,128	1,466,329	1,942,730	1,787,423	1,323,856	2,355,045	1,656,780
28. Novaliches	4,666,085	564,094	384,473	412,624	362,856	388,682	1,142,816	196,381	260,184	239,384	177,300	315,404	221,887
38. North Quezon City	8,073,493	976,023	665,235	713,943	627,832	672,516	1,977,357	339,788	450,183	414,194	306,773	545,728	383,921
39. South Quezon City	9,516,360	1,150,454	784,123	841,536	740,036	792,706	2,330,743	400,514	530,638	488,218	361,599	643,258	452,535
40. Cubao	12,584,586	1,521,379	1,036,937	1,112,861	978,636	1,048,287	3,082,212	529,646	701,725	645,627	478,184	850,655	598,437

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR INCOME TAXES BY IMPLEMENTING OFFICE, CY 2020
(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
7B EAST NCR	31,215,679	3,773,734	2,572,091	2,760,419	2,427,476	2,600,245	7,645,332	1,313,772	1,740,606	1,601,458	1,186,119	2,110,025	1,484,402
41. Mandaluyong City	8,456,391	1,022,312	696,785	747,803	657,608	704,412	2,071,136	355,903	471,534	433,838	321,322	571,610	402,128
42. San Juan City	2,393,210	289,321	197,194	211,633	186,107	199,353	586,144	100,723	133,447	122,779	90,936	161,769	113,804
43. Pasig City	15,624,822	1,888,920	1,287,445	1,381,711	1,215,059	1,301,537	3,826,825	657,601	871,250	801,600	593,705	1,056,160	743,009
45. Marikina City	2,775,657	335,555	228,707	245,453	215,848	231,210	679,813	116,819	154,772	142,400	105,468	187,621	131,991
46. Cainta-Taytay	1,965,599	237,626	161,960	173,819	152,854	163,733	481,414	82,726	109,603	100,841	74,688	132,865	93,470
8A MAKATI CITY	49,035,342	5,927,993	4,040,386	4,336,220	3,813,216	4,084,611	12,009,717	2,063,747	2,734,242	2,515,659	1,863,224	3,314,543	2,331,784
47. East Makati City	12,114,909	1,464,599	998,237	1,071,327	942,112	1,009,164	2,967,179	509,879	675,535	621,531	460,337	818,907	576,102
48. West Makati City	6,773,258	818,834	558,099	598,963	526,720	564,208	1,658,904	285,066	377,681	347,488	257,367	457,838	322,090
49. North Makati City	8,646,724	1,045,322	712,468	764,634	672,409	720,266	2,117,752	363,914	482,147	443,603	328,555	584,475	411,179
50. South Makati City	21,500,451	2,599,238	1,771,582	1,901,296	1,671,975	1,790,973	5,265,882	904,888	1,198,879	1,103,037	816,965	1,453,323	1,022,413
8B SOUTH NCR	51,968,412	6,282,578	4,282,063	4,595,593	4,041,307	4,328,934	12,728,083	2,187,191	2,897,793	2,666,135	1,974,674	3,512,806	2,471,255
44. Taguig-Pateros	26,970,128	3,260,479	2,222,269	2,384,982	2,097,323	2,246,593	6,605,513	1,135,090	1,503,872	1,383,648	1,024,800	1,823,046	1,282,513
51. Pasay City	9,179,049	1,109,676	756,330	811,708	713,806	764,609	2,248,129	386,318	511,830	470,913	348,782	620,458	436,490
52. Parañaque City	6,514,973	787,610	536,817	576,122	506,635	542,693	1,595,645	274,195	363,279	334,238	247,553	440,380	309,806
53A - Las Piñas City	2,811,032	339,832	231,622	248,581	218,599	234,157	688,477	118,308	156,745	144,214	106,812	190,012	133,673
53B - Muntinlupa City	6,493,230	784,981	535,025	574,200	504,944	540,882	1,590,319	273,280	362,067	333,122	246,727	438,910	308,773
9A CABAMIRO	18,450,203	2,230,488	1,520,248	1,631,562	1,434,774	1,536,889	4,518,814	776,513	1,028,795	946,551	701,062	1,247,142	877,365
35. Odiongan, Romblon	123,380	14,916	10,166	10,911	9,595	10,277	30,218	5,193	6,880	6,330	4,688	8,340	5,866
37. San Jose, Occidental Mindoro	215,117	26,006	17,725	19,023	16,728	17,919	52,686	9,054	11,995	11,036	8,174	14,541	10,230
54A. Trece Martirez City, East Cavite	5,588,681	675,628	460,493	494,210	434,602	465,533	1,368,777	235,210	311,628	286,716	212,356	377,767	265,761
54B. Bacoor City, West Cavite	4,543,614	549,288	374,382	401,794	353,333	378,480	1,112,820	191,227	253,355	233,101	172,646	307,126	216,062
58. Batangas City, West Batangas	2,266,966	274,059	186,792	200,469	176,290	188,837	555,224	95,410	126,407	116,302	86,139	153,236	107,801
59. Lipa City, East Batangas	5,068,767	612,775	417,653	448,234	394,171	422,225	1,241,440	213,329	282,638	260,043	192,601	342,623	241,035
63. Calapan City, Oriental Mindoro	643,678	77,816	53,037	56,921	50,055	53,618	157,649	27,090	35,892	33,023	24,458	43,509	30,610
9B LAQUEMAR	13,034,246	1,575,739	1,073,988	1,152,625	1,013,604	1,085,745	3,192,342	548,571	726,799	668,695	495,270	881,051	619,817
55. San Pablo City, East Laguna	825,515	99,798	68,020	73,001	64,196	68,765	202,185	34,743	46,031	42,351	31,368	55,801	39,256
56. Calamba City, Central Laguna	4,634,102	560,227	381,838	409,796	360,369	386,018	1,134,982	195,035	258,401	237,743	176,085	313,242	220,366
57. Biñan City, West Laguna	6,039,332	730,108	497,625	534,061	469,647	503,072	1,479,151	254,177	336,757	309,836	229,480	408,229	287,189
60. Lucena City, North Quezon	1,277,117	154,394	105,231	112,936	99,315	106,383	312,791	53,750	71,213	65,520	48,527	86,327	60,730
61. Gumaca, South Quezon	172,625	20,869	14,224	15,265	13,424	14,380	42,279	7,265	9,626	8,856	6,559	11,669	8,209
62. Boac, Marinduque	85,555	10,343	7,050	7,566	6,653	7,127	20,954	3,601	4,771	4,389	3,251	5,783	4,067

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR INCOME TAXES BY IMPLEMENTING OFFICE, CY 2020
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IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
10 LEGASPI CITY	3,631,450	439,014	299,222	321,130	282,398	302,498	889,414	152,836	202,493	186,303	137,988	245,468	172,686
64. Talisay, Camarines Norte	316,694	38,286	26,095	28,005	24,628	26,380	77,565	13,329	17,659	16,247	12,034	21,407	15,059
65. Naga City, Camarines Sur	996,631	120,485	82,120	88,133	77,503	83,019	244,094	41,945	55,573	51,130	37,870	67,367	47,392
66. Iriga City, Camarines Sur	192,290	23,246	15,844	17,004	14,953	16,018	47,096	8,093	10,722	9,865	7,307	12,998	9,144
67. Legazpi City, Albay	1,346,824	162,821	110,975	119,100	104,735	112,190	329,864	56,684	75,100	69,096	51,176	91,039	64,044
68. Sorsogon City, Sorsogon	314,141	37,977	25,884	27,780	24,429	26,168	76,939	13,221	17,517	16,116	11,937	21,234	14,939
69. Virac, Catanduanes	211,074	25,517	17,392	18,665	16,414	17,582	51,696	8,883	11,770	10,829	8,020	14,268	10,038
70. Masbate City, Masbate	253,796	30,682	20,912	22,443	19,736	21,141	62,160	10,681	14,152	13,020	9,644	17,155	12,070
11 ILOILO CITY	4,505,883	544,727	371,274	398,458	350,399	375,338	1,103,579	189,639	251,251	231,166	171,213	304,575	214,264
71. Kalibo, Aklan	773,182	93,472	63,708	68,373	60,126	64,406	189,367	32,541	43,113	39,667	29,379	52,263	36,767
72. Roxas City, Capiz	495,631	59,918	40,839	43,829	38,543	41,286	121,390	20,860	27,637	25,427	18,833	33,502	23,567
73. San Jose. Antique	250,430	30,275	20,635	22,146	19,475	20,861	61,335	10,540	13,964	12,848	9,516	16,928	11,907
74. Iloilo City, Iloilo	2,599,750	314,290	214,213	229,897	202,169	216,557	636,730	109,415	144,964	133,375	98,784	175,730	123,626
75. Zarraga, Iloilo	386,890	46,772	31,879	34,213	30,086	32,228	94,757	16,283	21,573	19,849	14,701	26,152	18,397
12 BACOLOD CITY	4,149,333	501,622	341,895	366,927	322,672	345,636	1,016,253	174,632	231,370	212,873	157,664	280,475	197,314
76. Victorias City, Negros Occidental	548,219	66,275	45,172	48,479	42,632	45,666	134,270	23,073	30,569	28,125	20,831	37,057	26,070
77. Bacolod City, Negros Occidental	2,204,255	266,477	181,625	194,923	171,413	183,613	539,865	92,770	122,911	113,085	83,756	148,997	104,820
78. Binalbagan, Negros Occidental	476,587	57,616	39,270	42,145	37,062	39,699	116,725	20,058	26,575	24,450	18,109	32,215	22,663
79. Dumaguete City, Negros Oriental	920,272	111,254	75,828	81,380	71,565	76,658	225,393	38,731	51,315	47,213	34,968	62,206	43,761
13 CEBU CITY	13,940,383	1,685,285	1,148,652	1,232,755	1,084,069	1,161,225	3,414,273	586,709	777,324	715,184	529,702	942,299	662,906
80. Mandaue City, Cebu	5,067,576	612,631	417,555	448,128	394,078	422,126	1,241,149	213,279	282,571	259,982	192,556	342,543	240,978
81. Cebu City North	5,242,431	633,769	431,963	463,591	407,676	436,691	1,283,974	220,638	292,321	268,952	199,200	354,362	249,294
82. Cebu City South	1,399,267	169,161	115,296	123,738	108,814	116,558	342,708	58,891	78,024	71,787	53,169	94,583	66,538
83. Talisay City, Cebu	1,138,684	137,658	93,825	100,694	88,549	94,852	278,886	47,924	63,494	58,418	43,267	76,969	54,148
84. Tagbilaran City, Bohol	1,092,425	132,066	90,013	96,604	84,952	90,998	267,556	45,977	60,914	56,045	41,510	73,842	51,948
14 EASTERN VISAYAS REGION	2,757,619	333,375	227,220	243,858	214,444	229,708	675,395	116,058	153,766	141,474	104,782	186,402	131,137
85. Catarman, Northern Samar	220,375	26,642	18,158	19,488	17,137	18,357	53,974	9,275	12,288	11,306	8,374	14,896	10,480
86. Borongan City, Eastern Samar	203,446	24,595	16,763	17,991	15,821	16,947	49,828	8,562	11,344	10,437	7,730	13,752	9,676
87. Calbayog City, Samar	310,674	37,558	25,599	27,473	24,159	25,879	76,090	13,075	17,323	15,939	11,805	21,000	14,774
88. Tacloban City, Leyte	1,199,638	145,027	98,847	106,085	93,289	99,929	293,815	50,489	66,893	61,545	45,583	81,090	57,046
89. Ormoc City, Leyte	618,755	74,803	50,984	54,717	48,117	51,542	151,545	26,041	34,502	31,744	23,511	41,825	29,424
90. Maasin City, Southern Leyte	204,731	24,750	16,869	18,104	15,921	17,054	50,143	8,616	11,416	10,503	7,779	13,839	9,737

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IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
15 ZAMBOANGA CITY	2,567,898	310,439	211,589	227,081	199,691	213,904	628,930	108,075	143,189	131,742	97,575	173,578	122,105
91. Dipolog City, Zamboanga del Norte	555,050	67,101	45,735	49,083	43,163	46,235	135,943	23,360	30,950	28,476	21,091	37,519	26,394
92. Pagadian City, Zamboanga del Sur	473,068	57,190	38,980	41,834	36,788	39,406	115,864	19,910	26,379	24,270	17,975	31,977	22,495
93A. Zamboanga City, Zamboanga del Sur	1,156,514	139,814	95,294	102,271	89,936	96,337	283,253	48,674	64,488	59,333	43,945	78,175	54,994
93B. Ipil, Zamboanga Sibugay	178,503	21,580	14,708	15,785	13,881	14,869	43,719	7,513	9,953	9,158	6,783	12,066	8,488
94. Isabela City, Basilan	62,654	7,574	5,163	5,541	4,872	5,219	15,345	2,637	3,494	3,214	2,381	4,235	2,979
95. Jolo, Sulu	66,167	7,999	5,452	5,851	5,145	5,512	16,206	2,785	3,690	3,395	2,514	4,473	3,145
96. Bongao, Tawi-Tawi	75,942	9,181	6,257	6,716	5,906	6,326	18,600	3,196	4,235	3,896	2,886	5,133	3,610
16 CAGAYAN DE ORO CITY	4,483,977	542,077	369,467	396,520	348,695	373,512	1,098,213	188,716	250,029	230,041	170,380	303,094	213,233
97. Gingoog City, Misamis Oriental	162,071	19,593	13,354	14,332	12,603	13,500	39,694	6,821	9,037	8,315	6,158	10,955	7,709
98. Cagayan de Oro City, Misamis Oriental	2,285,563	276,307	188,324	202,113	177,736	190,386	559,779	96,192	127,444	117,256	86,846	154,493	108,687
99. Malaybalay City, Bukidnon	786,951	95,136	64,843	69,590	61,197	65,552	192,740	33,120	43,881	40,373	29,902	53,194	37,423
100. Ozamis City, Misamis Occidental	374,969	45,331	30,896	33,159	29,159	31,235	91,837	15,781	20,909	19,237	14,248	25,346	17,831
101. Iligan City, Lanao del Norte	630,615	76,236	51,961	55,766	49,040	52,530	154,450	26,541	35,163	32,352	23,962	42,626	29,988
102. Marawi City, Lanao del Sur	243,808	29,474	20,089	21,560	18,960	20,309	59,713	10,261	13,595	12,508	9,264	16,480	11,595
17 BUTUAN CITY	1,879,052	227,163	154,829	166,166	146,124	156,524	460,216	79,082	104,778	96,401	71,399	127,014	89,356
103. Butuan City, Agusan del Norte	821,714	99,339	67,707	72,665	63,900	68,448	201,254	34,583	45,819	42,156	31,223	55,544	39,076
104. Bayugan City, Agusan del Sur	289,909	35,048	23,888	25,637	22,545	24,149	71,004	12,201	16,166	14,873	11,016	19,596	13,786
105. Surigao City, Surigao del Norte	477,357	57,709	39,333	42,213	37,122	39,764	116,914	20,090	26,618	24,490	18,138	32,267	22,699
106. Tandag City, Surigao del Sur	290,072	35,067	23,901	25,651	22,557	24,163	71,044	12,208	16,175	14,882	11,022	19,607	13,795
18 KORONADAL CITY	3,330,980	402,689	274,464	294,561	259,032	277,469	815,822	140,191	185,738	170,889	126,569	225,157	158,399
107. Cotabato City, Maguindanao	594,779	71,904	49,008	52,597	46,253	49,545	145,673	25,032	33,165	30,514	22,600	40,204	28,284
108. Kidapawan City, Northern Cotabato	512,275	61,930	42,210	45,301	39,837	42,672	125,466	21,560	28,565	26,281	19,465	34,627	24,361
109. Tacurong City, Sultan Kudarat	383,419	46,352	31,593	33,906	29,816	31,939	93,907	16,137	21,380	19,671	14,569	25,917	18,232
110. General Santos City, South Cotabato	1,107,034	133,832	91,217	97,896	86,088	92,215	271,134	46,592	61,729	56,794	42,065	74,830	52,642
111. Koronadal City, South Cotabato	733,473	88,671	60,436	64,861	57,038	61,098	179,642	30,870	40,899	37,629	27,870	49,579	34,880
19 DAVAO CITY	7,270,949	879,001	599,107	642,974	565,424	605,665	1,780,798	306,011	405,433	373,021	276,279	491,479	345,757
112. Tagum City, Davao del Norte	1,388,658	167,878	114,422	122,800	107,989	115,674	340,110	58,444	77,432	71,242	52,766	93,866	66,035
113A. West Davao City	2,099,331	253,793	172,979	185,645	163,254	174,873	514,167	88,354	117,060	107,702	79,769	141,904	99,831
113B. East Davao City	3,132,669	378,715	258,124	277,023	243,611	260,949	767,252	131,844	174,680	160,715	119,034	211,753	148,969
114. Mati City, Davao Oriental	241,767	29,228	19,921	21,380	18,801	20,139	59,213	10,175	13,481	12,403	9,187	16,342	11,497
115. Digos City, Davao del Sur	408,524	49,387	33,661	36,126	31,769	34,030	100,056	17,194	22,780	20,959	15,523	27,614	19,425
II. NON-BIR OPERATIONS	35,808,000	4,920,949	3,293,046	4,980,084	2,773,185	1,810,303	3,662,535	2,960,419	1,815,093	3,840,430	1,376,501	1,525,310	2,850,145

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR EXCISE TAXES BY IMPLEMENTING OFFICE, CY 2020

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	286,576,000	21,539,538	24,173,891	25,571,314	8,566,702	17,941,454	31,616,853	23,732,772	25,049,883	23,656,870	25,622,036	35,405,916	23,698,771
I. BIR OPERATIONS	286,576,000	21,539,538	24,173,891	25,571,314	8,566,702	17,941,454	31,616,853	23,732,772	25,049,883	23,656,870	25,622,036	35,405,916	23,698,771
A. Large Taxpayers Service	285,694,949	21,473,321	24,099,568	25,492,694	8,540,366	17,886,294	31,519,654	23,659,806	24,972,870	23,584,137	25,543,266	35,297,061	23,625,912
B. Revenue Regions	881,051	66,217	74,323	78,620	26,336	55,160	97,199	72,966	77,013	72,733	78,770	108,855	72,859
1 CALASIAO	38,497	2,893	3,247	3,435	1,151	2,409	4,247	3,187	3,365	3,177	3,442	4,756	3,188
1. Laoag City, Ilocos Norte	7,515	565	634	671	225	470	829	622	657	620	672	928	622
2. Vigan City, Ilocos Sur	3,479	261	293	310	104	218	384	288	304	287	311	430	289
3. San Fernando City, La Union	6,187	465	522	552	185	387	683	512	541	511	553	764	512
4. Calasiao, West Pangasinan	3,584	269	302	320	107	224	395	297	313	296	320	443	298
5. Alaminos City, West Pangasinan	1,932	145	163	172	58	121	213	160	169	159	173	239	160
6. Urdaneta City, East Pangasinan	15,800	1,188	1,333	1,410	472	989	1,743	1,308	1,381	1,304	1,413	1,952	1,307
2 CORDILLERA ADM. REGION	36,357	2,732	3,067	3,245	1,087	2,276	4,010	3,011	3,177	3,001	3,251	4,492	3,008
7. Bangued, Abra	210	16	18	19	6	13	23	17	18	17	19	26	18
8. Baguio City, Benguet	6,420	483	542	573	192	402	708	532	561	530	574	793	530
9. La Trinidad, Benguet	3,145	236	265	281	94	197	347	260	275	260	281	389	260
10. Bontoc, Mt. Province	2,905	218	245	259	87	182	320	241	254	240	260	359	240
11. Tabuk City, Kalinga	20,573	1,546	1,735	1,836	615	1,288	2,270	1,704	1,798	1,698	1,839	2,542	1,702
12. Lagawe, Ifugao	3,104	233	262	277	93	194	342	257	271	256	278	383	258
3 TUGUEGARAO CITY	74,313	5,585	6,269	6,631	2,221	4,652	8,199	6,155	6,495	6,135	6,645	9,181	6,145
13. Tuguegarao City, Cagayan	15,173	1,140	1,280	1,354	454	950	1,674	1,257	1,326	1,253	1,357	1,875	1,253
14. Bayombong, Nueva Vizcaya	9,700	729	818	866	290	607	1,070	803	848	801	867	1,198	803
15. Naguilian, Isabela	47,284	3,554	3,989	4,219	1,413	2,960	5,217	3,916	4,133	3,903	4,228	5,842	3,910
16. Cabarroguis, Quirino	2,156	162	182	192	64	135	238	179	188	178	193	266	179

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR EXCISE TAXES BY IMPLEMENTING OFFICE, CY 2020

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
4 CITY OF SAN FERNANDO, PAMPANGA	101,153	7,604	8,532	9,026	3,024	6,332	11,158	8,378	8,842	8,351	9,044	12,498	8,364
17A. Tarlac City, Tarlac	11,077	833	934	988	331	693	1,222	917	968	914	990	1,369	918
17B. Paniqui, Tarlac	212	16	18	19	6	13	23	18	19	18	19	26	17
18. Olongapo City, Zambales	29,096	2,187	2,454	2,596	870	1,822	3,210	2,410	2,543	2,402	2,601	3,595	2,406
19. Subic Bay Free Port Zone	-	-	-	-	-	-	-	-	-	-	-	-	-
20. Balanga City, Bataan	1,807	136	152	161	54	113	199	150	158	149	162	223	150
21A. Angeles City, North Pampanga	28,294	2,127	2,387	2,525	846	1,771	3,122	2,343	2,473	2,336	2,530	3,496	2,338
21B. City of San Fernando, South Pampanga	18,464	1,388	1,558	1,648	552	1,156	2,037	1,529	1,614	1,524	1,651	2,281	1,526
21C. Clark Freeport Zone	-	-	-	-	-	-	-	-	-	-	-	-	-
22. Baler, Aurora	1,427	107	120	127	43	89	157	118	125	118	128	176	119
23A. Talavera, North Nueva Ecija	3,267	246	276	292	98	205	360	271	286	270	292	404	267
23B. Cabanatuan City, South Nueva Ecija	7,509	564	633	670	224	470	828	622	656	620	671	928	623
5 CALOOCAN CITY	7,502	563	632	670	224	470	827	622	656	619	671	927	621
24. Valenzuela City	-	-	-	-	-	-	-	-	-	-	-	-	-
25A. Plaridel, Bulacan	1,083	81	91	97	32	68	119	90	95	89	97	134	90
25B. Sta. Maria, Bulacan	6,419	482	541	573	192	402	708	532	561	530	574	793	531
26. Malabon City/Navotas City	-	-	-	-	-	-	-	-	-	-	-	-	-
27. Caloocan City	-	-	-	-	-	-	-	-	-	-	-	-	-
6 CITY OF MANILA	19,700	1,481	1,662	1,758	589	1,233	2,173	1,631	1,722	1,626	1,761	2,434	1,630
29. Tondo-San Nicolas	-	-	-	-	-	-	-	-	-	-	-	-	-
30. Binondo	-	-	-	-	-	-	-	-	-	-	-	-	-
31. Sta. Cruz	-	-	-	-	-	-	-	-	-	-	-	-	-
32. Quiapo-Sampaloc-San Miguel-Sta. Mesa	-	-	-	-	-	-	-	-	-	-	-	-	-
33. Intramuros-Ermita-Malate	-	-	-	-	-	-	-	-	-	-	-	-	-
34. Paco-Pandacan-Sta. Ana-San Andres	-	-	-	-	-	-	-	-	-	-	-	-	-
36. Puerto Princesa City, Palawan	19,700	1,481	1,662	1,758	589	1,233	2,173	1,631	1,722	1,626	1,761	2,434	1,630
7A QUEZON CITY	865	65	73	77	26	54	95	72	76	71	77	107	72
28. Novaliches	-	-	-	-	-	-	-	-	-	-	-	-	-
38. North Quezon City	865	65	73	77	26	54	95	72	76	71	77	107	72
39. South Quezon City	-	-	-	-	-	-	-	-	-	-	-	-	-
40. Cubao	-	-	-	-	-	-	-	-	-	-	-	-	-

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR EXCISE TAXES BY IMPLEMENTING OFFICE, CY 2020

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
7B EAST NCR	35,618	2,677	3,004	3,177	1,064	2,230	3,929	2,950	3,113	2,940	3,184	4,401	2,949
41. Mandaluyong City	-	-	-	-	-	-	-	-	-	-	-	-	-
42. San Juan City	-	-	-	-	-	-	-	-	-	-	-	-	-
43. Pasig City	5,731	431	483	511	171	359	632	475	501	473	512	708	475
45. Marikina City	29,848	2,243	2,518	2,663	892	1,869	3,293	2,472	2,609	2,464	2,669	3,688	2,468
46. Cainta-Taytay	39	3	3	3	1	2	4	3	3	3	3	5	6
8A MAKATI CITY	28,948	2,176	2,442	2,583	865	1,813	3,194	2,397	2,530	2,390	2,588	3,577	2,393
47. East Makati City	6,318	475	533	564	189	396	697	523	552	522	565	781	521
48. West Makati City	22,630	1,701	1,909	2,019	676	1,417	2,497	1,874	1,978	1,868	2,023	2,796	1,872
49. North Makati City	-	-	-	-	-	-	-	-	-	-	-	-	-
50. South Makati City	-	-	-	-	-	-	-	-	-	-	-	-	-
8B SOUTH NCR	23,237	1,747	1,960	2,073	695	1,454	2,564	1,925	2,032	1,918	2,077	2,871	1,921
44. Taguig-Pateros	21,297	1,601	1,796	1,900	637	1,333	2,350	1,764	1,862	1,758	1,904	2,631	1,761
51. Pasay City	1,940	146	164	173	58	121	214	161	170	160	173	240	160
52. Parañaque City	-	-	-	-	-	-	-	-	-	-	-	-	-
53A - Las Piñas City	-	-	-	-	-	-	-	-	-	-	-	-	-
53B - Muntinlupa City	-	-	-	-	-	-	-	-	-	-	-	-	-
9A CABAMIRO	13,505	1,016	1,139	1,205	405	846	1,489	1,118	1,182	1,115	1,207	1,670	1,113
35. Odiongan, Romblon	521	39	44	46	16	33	57	43	46	43	47	64	43
37. San Jose, Occidental Mindoro	2,376	179	200	212	71	149	262	197	208	196	212	294	196
54A. Trece Martirez City, East Cavite	21	2	2	2	1	1	2	2	2	2	2	3	-
54B. Bacoor City, West Cavite	-	-	-	-	-	-	-	-	-	-	-	-	-
58. Batangas City, West Batangas	3,470	261	293	310	104	217	383	287	303	286	310	429	287
59. Lipa City, East Batangas	1,803	136	152	161	54	113	199	149	158	149	161	223	148
63. Calapan City, Oriental Mindoro	5,314	399	448	474	159	333	586	440	465	439	475	657	439
9B LAQUEMAR	728	55	61	65	21	45	80	60	63	60	65	90	63
55. San Pablo City, East Laguna	371	28	31	33	11	23	41	31	32	31	33	46	31
56. Calamba City, Central Laguna	-	-	-	-	-	-	-	-	-	-	-	-	-
57. Biñan City, West Laguna	-	-	-	-	-	-	-	-	-	-	-	-	-
60. Lucena City, North Quezon	131	10	11	12	4	8	14	11	11	11	12	16	11
61. Gumaca, South Quezon	114	9	10	10	3	7	13	9	10	9	10	14	10
62. Boac, Marinduque	112	8	9	10	3	7	12	9	10	9	10	14	11

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR EXCISE TAXES BY IMPLEMENTING OFFICE, CY 2020

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
10 LEGASPI CITY	107,295	8,064	9,051	9,574	3,207	6,717	11,838	8,885	9,378	8,857	9,592	13,256	8,876
64. Talisay, Camarines Norte	1,616	121	136	144	48	101	178	134	141	133	144	200	136
65. Naga City, Camarines Sur	21,535	1,619	1,817	1,922	644	1,348	2,376	1,783	1,882	1,778	1,925	2,661	1,780
66. Iriga City, Camarines Sur	6,760	508	570	603	202	423	746	560	591	558	604	835	560
67. Legazpi City, Albay	63,303	4,758	5,340	5,649	1,892	3,963	6,984	5,242	5,533	5,226	5,660	7,821	5,235
68. Sorsogon City, Sorsogon	11,368	854	959	1,014	340	712	1,254	941	994	938	1,016	1,404	942
69. Virac, Catanduanes	1,058	80	89	94	32	66	117	88	92	87	95	131	87
70. Masbate City, Masbate	1,655	124	140	148	49	104	183	137	145	137	148	204	136
11 ILOILO CITY	15,866	1,192	1,338	1,416	475	994	1,751	1,314	1,386	1,310	1,418	1,961	1,311
71. Kalibo, Aklan	2,760	207	233	246	83	173	305	229	241	228	247	341	227
72. Roxas City, Capiz	4,886	367	412	436	146	306	539	405	427	403	437	604	404
73. San Jose, Antique	3,435	258	290	307	103	215	379	284	300	284	307	424	284
74. Iloilo City, Iloilo	1,996	150	168	178	60	125	220	165	174	165	178	247	166
75. Zarraga, Iloilo	2,789	210	235	249	83	175	308	231	244	230	249	345	230
12 BACOLOD CITY	19,896	1,495	1,679	1,776	595	1,246	2,196	1,648	1,739	1,643	1,779	2,458	1,642
76. Victorias City, Negros Occidental	2,872	216	242	256	86	180	317	238	251	237	257	355	237
77. Bacolod City, Negros Occidental	3,649	274	308	326	109	228	403	302	319	301	326	451	302
78. Binalbagan, Negros Occidental	4,549	342	384	406	136	285	502	377	398	376	407	562	374
79. Dumaguete City, Negros Oriental	8,826	663	745	788	264	553	974	731	771	729	789	1,090	729
13 CEBU CITY	13,370	1,004	1,127	1,193	400	837	1,475	1,107	1,169	1,104	1,195	1,651	1,108
80. Mandaue City, Cebu	4,875	366	411	435	146	305	538	404	426	402	436	602	404
81. Cebu City North	327	25	28	29	10	20	36	27	29	27	29	40	27
82. Cebu City South	667	50	56	60	20	42	74	55	58	55	60	82	55
83. Talisay City, Cebu	5,967	448	503	532	178	374	658	494	522	493	533	737	495
84. Tagbilaran City, Bohol	1,534	115	129	137	46	96	169	127	134	127	137	190	127
14 EASTERN VISAYAS REGION	48,783	3,666	4,116	4,353	1,459	3,055	5,382	4,041	4,264	4,028	4,361	6,026	4,032
85. Catarman, Northern Samar	6,113	459	516	545	183	383	674	506	534	505	547	755	506
86. Borongan City, Eastern Samar	14,341	1,078	1,210	1,280	429	898	1,582	1,188	1,254	1,184	1,282	1,772	1,184
87. Calbayog City, Samar	4,981	374	420	444	149	312	550	413	435	411	445	615	413
88. Tacloban City, Leyte	3,223	242	272	288	96	202	356	267	282	266	288	398	266
89. Ormoc City, Leyte	15,138	1,138	1,277	1,351	453	948	1,670	1,254	1,323	1,250	1,353	1,870	1,251
90. Maasin City, Southern Leyte	4,987	375	421	445	149	312	550	413	436	412	446	616	412

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR EXCISE TAXES BY IMPLEMENTING OFFICE, CY 2020

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
15 ZAMBOANGA CITY	201,944	15,178	17,036	18,020	6,037	12,643	22,280	16,725	17,653	16,670	18,055	24,950	16,697
91. Dipolog City, Zamboanga del Norte	2,834	213	239	253	85	177	313	235	248	234	253	350	234
92. Pagadian City, Zamboanga del Sur	2,607	196	220	233	78	163	288	216	228	215	233	322	215
93A. Zamboanga City, Zamboanga del Sur	5,201	391	439	464	155	326	574	431	455	429	465	643	429
93B. Ipil, Zamboanga Sibugay	991	74	84	88	30	62	109	82	87	82	89	122	82
94. Isabela City, Basilan	-	-	-	-	-	-	-	-	-	-	-	-	-
95. Jolo, Sulu	-	-	-	-	-	-	-	-	-	-	-	-	-
96. Bongao, Tawi-Tawi	190,311	14,304	16,054	16,982	5,689	11,915	20,996	15,761	16,635	15,710	17,015	23,513	15,737
16 CAGAYAN DE ORO CITY	16,025	1,204	1,352	1,431	478	1,004	1,768	1,326	1,401	1,323	1,433	1,980	1,325
97. Gingoog City, Misamis Oriental	2,889	217	244	258	86	181	319	239	253	238	258	357	239
98. Cagayan de Oro City, Misamis Oriental	844	63	71	75	25	53	93	70	74	70	75	104	71
99. Malaybalay City, Bukidnon	4,323	325	365	386	129	271	477	358	378	357	387	534	356
100. Ozamis City, Misamis Occidental	2,976	224	251	266	89	186	328	246	260	246	266	368	246
101. Iligan City, Lanao del Norte	4,920	370	415	439	147	308	543	407	430	406	440	608	407
102. Marawi City, Lanao del Sur	73	5	6	7	2	5	8	6	6	6	7	9	6
17 BUTUAN CITY	13,759	1,034	1,162	1,229	411	862	1,517	1,140	1,203	1,136	1,231	1,701	1,133
103. Butuan City, Agusan del Norte	7,380	555	623	659	221	462	814	611	645	609	660	912	609
104. Bayugan City, Agusan del Sur	2,013	151	170	180	60	126	222	167	176	166	180	249	166
105. Surigao City, Surigao del Norte	3,956	297	334	353	118	248	436	328	346	327	354	489	326
106. Tandag City, Surigao del Sur	410	31	35	37	12	26	45	34	36	34	37	51	32
18 KORONADAL CITY	26,057	1,958	2,199	2,326	778	1,631	2,876	2,158	2,277	2,152	2,330	3,219	2,153
107. Cotabato City, Maguindanao	1,474	111	124	132	44	92	163	122	129	122	132	182	121
108. Kidapawan City, Northern Cotabato	1,655	124	140	148	49	104	183	137	145	137	148	204	136
109. Tacurong City, Sultan Kudarat	3,471	261	293	310	104	217	383	287	303	287	310	429	287
110. General Santos City, South Cotabato	7,097	533	599	633	212	444	783	588	620	586	635	877	587
111. Koronadal City, South Cotabato	12,360	929	1,043	1,103	369	774	1,364	1,024	1,080	1,020	1,105	1,527	1,022
19 DAVAO CITY	37,633	2,828	3,175	3,357	1,124	2,357	4,151	3,116	3,290	3,107	3,364	4,649	3,115
112. Tagum City, Davao del Norte	9,339	702	788	833	279	585	1,030	773	816	771	835	1,154	773
113A. West Davao City	17,093	1,285	1,442	1,525	511	1,070	1,886	1,416	1,494	1,411	1,528	2,112	1,413
113B. East Davao City	9,675	727	816	863	289	606	1,067	801	846	799	865	1,195	801
114. Mati City, Davao Oriental	844	63	71	75	25	53	93	70	74	70	75	104	71
115. Digos City, Davao del Sur	682	51	58	61	20	43	75	56	60	56	61	84	57
II. NON-BIR OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR VALUE-ADDED TAX BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	350,242,000	43,499,179	33,138,957	22,348,857	12,819,725	16,521,784	40,067,485	30,546,675	29,546,034	31,271,925	28,419,962	32,853,854	29,207,563
I. BIR OPERATIONS	350,242,000	43,499,179	33,138,957	22,348,857	12,819,725	16,521,784	40,067,485	30,546,675	29,546,034	31,271,925	28,419,962	32,853,854	29,207,563
A. Large Taxpayers Service	192,594,391	23,919,742	18,222,760	12,289,404	7,049,433	9,085,151	22,032,687	16,797,299	16,247,053	17,196,102	15,627,841	18,065,981	16,060,938
B. Revenue Regions	157,647,609	19,579,437	14,916,197	10,059,453	5,770,292	7,436,633	18,034,798	13,749,376	13,298,981	14,075,823	12,792,121	14,787,873	13,146,625
1 CALASIAO	3,124,379	388,040	295,620	199,366	114,359	147,384	357,428	272,496	263,570	278,965	253,523	293,077	260,551
1. Laoag City, Ilocos Norte	476,245	59,148	45,061	30,389	17,432	22,466	54,482	41,536	40,176	42,522	38,644	44,673	39,716
2. Vigan City, Ilocos Sur	590,856	73,383	55,905	37,702	21,627	27,872	67,594	51,532	49,844	52,756	47,944	55,424	49,273
3. San Fernando City, La Union	671,334	83,378	63,520	42,838	24,572	31,668	76,800	58,551	56,633	59,941	54,475	62,973	55,985
4. Calasiao, West Pangasinan	796,481	98,921	75,361	50,823	29,153	37,572	91,117	69,466	67,190	71,115	64,629	74,713	66,421
5. Alaminos City, West Pangasinan	237,752	29,528	22,495	15,171	8,702	11,215	27,199	20,736	20,057	21,228	19,292	22,302	19,827
6. Urdaneta City, East Pangasinan	351,711	43,682	33,278	22,443	12,873	16,591	40,236	30,675	29,670	31,403	28,539	32,992	29,329
2 CORDILLERA ADM. REGION	1,323,475	164,371	125,224	84,451	48,442	62,432	151,404	115,428	111,647	118,168	107,393	124,147	110,368
7. Bangued, Abra	145,826	18,111	13,798	9,305	5,338	6,879	16,682	12,718	12,302	13,020	11,833	13,679	12,161
8. Baguio City, Benguet	745,279	92,562	70,516	47,556	27,279	35,157	85,259	65,000	62,871	66,543	60,475	69,910	62,151
9. La Trinidad, Benguet	190,490	23,658	18,024	12,155	6,972	8,986	21,792	16,614	16,070	17,008	15,457	17,869	15,885
10. Bontoc, Mt. Province	26,566	3,299	2,514	1,695	972	1,253	3,039	2,317	2,241	2,372	2,156	2,492	2,216
11. Tabuk City, Kalinga	152,541	18,945	14,433	9,734	5,583	7,196	17,451	13,304	12,868	13,620	12,378	14,309	12,720
12. Lagawe, Ifugao	62,773	7,796	5,939	4,006	2,298	2,961	7,181	5,475	5,295	5,605	5,094	5,888	5,235
3 TUGUEGARAO CITY	1,719,983	213,618	162,740	109,752	62,957	81,136	196,765	150,009	145,096	153,572	139,566	161,339	143,433
13. Tuguegarao City, Cagayan	654,022	81,228	61,882	41,733	23,939	30,852	74,820	57,041	55,173	58,395	53,070	61,349	54,540
14. Bayombong, Nueva Vizcaya	214,127	26,594	20,260	13,663	7,838	10,101	24,496	18,675	18,064	19,119	17,375	20,086	17,856
15. Naguilian, Isabela	767,121	95,275	72,583	48,950	28,079	36,187	87,758	66,905	64,713	68,494	62,247	71,958	63,972
16. Cabarroguis, Quirino	84,713	10,521	8,015	5,406	3,101	3,996	9,691	7,388	7,146	7,564	6,874	7,946	7,065

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR VALUE-ADDED TAX BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
4 CITY OF SAN FERNANDO, PAMPANGA	6,424,628	797,923	607,881	409,954	235,158	303,066	734,975	560,329	541,974	573,633	521,318	602,652	535,765
17A. Tarlac City, Tarlac	891,088	110,671	84,312	56,860	32,616	42,035	101,940	77,717	75,171	79,562	72,306	83,587	74,311
17B. Paniqui, Tarlac	141,500	17,574	13,388	9,029	5,179	6,675	16,188	12,341	11,937	12,634	11,482	13,273	11,800
18. Olongapo City, Zambales	396,746	49,275	37,539	25,316	14,522	18,715	45,388	34,603	33,469	35,424	32,193	37,216	33,086
19. Subic Bay Free Port Zone	271,876	33,766	25,724	17,348	9,951	12,825	31,102	23,712	22,935	24,275	22,061	25,503	22,674
20. Balanga City, Bataan	746,426	92,704	70,625	47,629	27,321	35,211	85,391	65,100	62,968	66,646	60,568	70,017	62,246
21A. Angeles City, North Pampanga	1,192,320	148,083	112,814	76,082	43,642	56,245	136,401	103,989	100,583	106,458	96,749	111,844	99,430
21B. City of San Fernando, South Pampanga	1,599,344	198,635	151,326	102,054	58,540	75,445	182,964	139,488	134,919	142,800	129,777	150,024	133,372
21C. Clark Freeport Zone	188,198	23,374	17,807	12,009	6,889	8,878	21,530	16,414	15,876	16,804	15,271	17,654	15,692
22. Baler, Aurora	82,008	10,185	7,759	5,233	3,002	3,869	9,382	7,152	6,918	7,322	6,654	7,693	6,839
23A. Talavera, North Nueva Ecija	268,001	33,285	25,358	17,101	9,810	12,642	30,659	23,374	22,608	23,929	21,747	25,139	22,349
23B. Cabanatuan City, South Nueva Ecija	647,121	80,371	61,229	41,293	23,686	30,526	74,030	56,439	54,590	57,779	52,510	60,702	53,966
5 CALOOCAN CITY	8,088,798	1,004,609	765,342	516,144	296,071	381,569	925,354	705,472	682,363	722,222	656,355	758,756	674,541
24. Valenzuela City	1,714,028	212,878	162,177	109,372	62,738	80,855	196,084	149,491	144,594	153,040	139,083	160,781	142,935
25A. Plaridel, Bulacan	1,434,077	178,109	135,689	91,508	52,491	67,649	164,058	125,074	120,977	128,044	116,366	134,521	119,591
25B. Sta. Maria, Bulacan	1,852,650	230,094	175,293	118,217	67,812	87,394	211,942	161,581	156,288	165,417	150,331	173,785	154,496
26. Malabon City/Navotas City	1,141,172	141,731	107,975	72,818	41,770	53,832	130,549	99,528	96,268	101,891	92,599	107,046	95,165
27. Caloocan City	1,946,871	241,797	184,208	124,229	71,260	91,839	222,721	169,798	164,236	173,830	157,976	182,623	162,354
6 CITY OF MANILA	12,099,213	1,502,692	1,144,794	772,047	442,861	570,750	1,384,143	1,055,243	1,020,676	1,080,298	981,776	1,134,947	1,008,986
29. Tondo-San Nicolas	1,600,938	198,832	151,476	102,155	58,598	75,520	183,146	139,627	135,053	142,942	129,906	150,173	133,510
30. Binondo	1,535,628	190,721	145,297	97,988	56,208	72,439	175,675	133,931	129,544	137,111	124,607	144,047	128,060
31. Sta. Cruz	1,516,262	188,316	143,465	96,752	55,499	71,526	173,460	132,242	127,910	135,382	123,035	142,230	126,445
32. Quiapo-Sampaloc-San Miguel-Sta. Mesa	1,313,574	163,143	124,287	83,819	48,080	61,965	150,272	114,565	110,812	117,285	106,588	123,218	109,540
33. Intramuros-Ermita-Malate	3,794,309	471,244	359,007	242,114	138,881	178,987	434,067	330,924	320,084	338,781	307,885	355,919	316,416
34. Paco-Pandacan-Sta. Ana-San Andres	1,569,749	194,959	148,525	100,165	57,457	74,049	179,578	136,907	132,422	140,158	127,375	147,248	130,906
36. Puerto Princesa City, Palawan	768,753	95,477	72,737	49,054	28,138	36,264	87,945	67,047	64,851	68,639	62,380	72,112	64,109
7A QUEZON CITY	16,757,227	2,081,205	1,585,524	1,069,274	613,356	790,481	1,917,017	1,461,498	1,413,622	1,496,196	1,359,744	1,571,883	1,397,427
28. Novaliches	1,865,641	231,708	176,522	119,046	68,287	88,007	213,428	162,714	157,383	166,577	151,385	175,003	155,581
38. North Quezon City	4,956,294	615,559	468,951	316,260	181,413	233,801	566,997	432,268	418,108	442,531	402,172	464,917	413,317
39. South Quezon City	5,275,229	655,170	499,128	336,611	193,086	248,846	603,483	460,084	445,013	471,007	428,052	494,834	439,915
40. Cubao	4,660,063	578,768	440,923	297,357	170,570	219,827	533,109	406,432	393,118	416,081	378,135	437,129	388,614

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR VALUE-ADDED TAX BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
7B EAST NCR	20,234,308	2,513,050	1,914,515	1,291,146	740,625	954,501	2,314,793	1,764,754	1,706,944	1,806,653	1,641,888	1,898,046	1,687,393
41. Mandaluyong City	5,490,625	681,922	519,508	350,355	200,970	259,006	628,124	478,870	463,183	490,239	445,530	515,039	457,879
42. San Juan City	2,046,043	254,113	193,591	130,558	74,890	96,517	234,066	178,448	172,602	182,684	166,024	191,926	170,624
43. Pasig City	9,246,584	1,148,403	874,887	590,022	338,448	436,184	1,057,804	806,449	780,032	825,596	750,303	867,360	771,096
45. Marikina City	1,929,333	239,618	182,548	123,110	70,618	91,011	220,715	168,269	162,756	172,264	156,553	180,978	160,893
46. Cainta-Taytay	1,521,723	188,994	143,981	97,101	55,699	71,783	174,084	132,718	128,371	135,870	123,478	142,743	126,901
8A MAKATI CITY	26,907,674	3,341,866	2,545,932	1,716,972	984,888	1,269,303	3,078,223	2,346,778	2,269,902	2,402,495	2,183,390	2,524,029	2,243,896
47. East Makati City	6,187,206	768,435	585,417	394,804	226,467	291,866	707,813	539,623	521,946	552,435	502,053	580,380	515,967
48. West Makati City	7,781,055	966,388	736,223	496,507	284,806	367,052	890,148	678,632	656,401	694,744	631,384	729,889	648,881
49. North Makati City	5,206,884	646,682	492,661	332,250	190,585	245,622	595,665	454,123	439,247	464,905	422,506	488,423	434,215
50. South Makati City	7,732,529	960,361	731,631	493,411	283,030	364,763	884,597	674,400	652,308	690,411	627,447	725,337	644,833
8B SOUTH NCR	20,535,425	2,550,448	1,943,007	1,310,359	751,648	968,707	2,349,241	1,791,015	1,732,346	1,833,538	1,666,323	1,926,291	1,712,502
44. Taguig-Pateros	7,433,244	923,190	703,314	474,313	272,075	350,645	850,359	648,297	627,060	663,689	603,162	697,263	619,877
51. Pasay City	4,586,153	569,589	433,929	292,641	167,865	216,340	524,653	399,986	386,883	409,482	372,138	430,196	382,451
52. Parañaque City	3,640,028	452,082	344,410	232,269	133,234	171,709	416,417	317,468	307,069	325,006	295,366	341,447	303,551
53A - Las Piñas City	1,795,445	222,990	169,880	114,567	65,718	84,696	205,398	156,591	151,462	160,309	145,689	168,419	149,726
53B - Muntinlupa City	3,080,555	382,597	291,474	196,569	112,756	145,317	352,414	268,673	259,872	275,052	249,968	288,966	256,897
9A CABAMIRO	6,450,807	801,174	610,358	411,624	236,115	304,300	737,969	562,612	544,184	575,971	523,443	605,107	537,950
35. Odiongan, Romblon	74,095	9,202	7,011	4,728	2,712	3,495	8,476	6,462	6,251	6,616	6,012	6,950	6,180
37. San Jose, Occidental Mindoro	215,693	26,789	20,408	13,763	7,895	10,175	24,675	18,812	18,196	19,258	17,502	20,233	17,987
54A. Trece Martirez City, East Cavite	2,267,455	281,612	214,540	144,686	82,994	106,961	259,396	197,758	191,280	202,453	183,990	212,695	189,090
54B. Bacoor City, West Cavite	1,441,871	179,077	136,426	92,005	52,776	68,017	164,949	125,754	121,635	128,740	116,999	135,252	120,241
58. Batangas City, West Batangas	871,645	108,256	82,473	55,619	31,904	41,118	99,716	76,021	73,531	77,826	70,729	81,763	72,689
59. Lipa City, East Batangas	1,168,378	145,110	110,549	74,554	42,766	55,115	133,662	101,901	98,563	104,321	94,807	109,598	97,432
63. Calapan City, Oriental Mindoro	411,670	51,128	38,951	26,269	15,068	19,419	47,095	35,904	34,728	36,757	33,404	38,616	34,331
9B LAQUEMAR	5,427,550	674,088	513,540	346,331	198,662	256,031	620,908	473,369	457,862	484,608	440,413	509,124	452,614
55. San Pablo City, East Laguna	336,554	41,799	31,844	21,475	12,319	15,876	38,502	29,353	28,391	30,050	27,309	31,570	28,066
56. Calamba City, Central Laguna	1,816,627	225,621	171,884	115,919	66,493	85,695	207,821	158,439	153,249	162,200	147,408	170,406	151,492
57. Biñan City, West Laguna	2,456,252	305,060	232,404	156,733	89,905	115,868	280,994	214,224	207,207	219,310	199,310	230,405	204,832
60. Lucena City, North Quezon	651,764	80,947	61,668	41,589	23,856	30,745	74,561	56,844	54,982	58,194	52,887	61,138	54,353
61. Gumaca, South Quezon	115,152	14,302	10,895	7,348	4,215	5,432	13,173	10,043	9,714	10,282	9,344	10,802	9,602
62. Boac, Marinduque	51,201	6,359	4,845	3,267	1,874	2,415	5,857	4,466	4,319	4,572	4,155	4,803	4,269

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR VALUE-ADDED TAX BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
10 LEGASPI CITY	2,218,930	275,585	209,950	141,590	81,217	104,673	253,845	193,525	187,185	198,120	180,052	208,145	185,043
64. Talisay, Camarines Norte	211,932	26,321	20,052	13,523	7,757	9,997	24,245	18,484	17,878	18,923	17,197	19,880	17,675
65. Naga City, Camarines Sur	735,612	91,361	69,602	46,939	26,925	34,701	84,154	64,157	62,055	65,680	59,690	69,003	61,345
66. Iriga City, Camarines Sur	150,001	18,630	14,193	9,572	5,490	7,076	17,160	13,082	12,654	13,393	12,172	14,071	12,508
67. Legazpi City, Albay	609,314	75,675	57,652	38,880	22,302	28,743	69,705	53,142	51,401	54,404	49,442	57,156	50,812
68. Sorsogon City, Sorsogon	176,772	21,955	16,726	11,280	6,470	8,339	20,223	15,417	14,912	15,783	14,344	16,582	14,741
69. Virac, Catanduanes	106,357	13,209	10,063	6,787	3,893	5,017	12,167	9,276	8,972	9,496	8,630	9,977	8,870
70. Masbate City, Masbate	228,942	28,434	21,662	14,609	8,380	10,800	26,191	19,967	19,313	20,441	18,577	21,476	19,092
11 ILOILO CITY	2,794,485	347,068	264,407	178,315	102,285	131,823	319,688	243,724	235,740	249,510	226,755	262,132	233,038
71. Kalibo, Aklan	566,215	70,322	53,574	36,130	20,725	26,710	64,775	49,383	47,765	50,555	45,945	53,113	47,218
72. Roxas City, Capiz	260,045	32,297	24,605	16,593	9,518	12,267	29,749	22,680	21,937	23,219	21,101	24,393	21,686
73. San Jose. Antique	180,102	22,368	17,041	11,492	6,592	8,496	20,604	15,708	15,193	16,081	14,614	16,894	15,019
74. Iloilo City, Iloilo	1,583,171	196,626	149,795	101,022	57,948	74,682	181,114	138,078	133,555	141,356	128,464	148,507	132,024
75. Zarraga, Iloilo	204,952	25,455	19,392	13,078	7,502	9,668	23,446	17,875	17,290	18,299	16,631	19,225	17,091
12 BACOLOD CITY	2,359,924	293,097	223,290	150,586	86,380	111,323	269,975	205,822	199,081	210,711	191,493	221,370	196,796
76. Victorias City, Negros Occidental	206,835	25,688	19,570	13,198	7,571	9,757	23,662	18,039	17,448	18,468	16,783	19,402	17,249
77. Bacolod City, Negros Occidental	1,289,193	160,115	121,980	82,263	47,188	60,814	147,483	112,438	108,755	115,108	104,610	120,931	107,508
78. Binalbagan, Negros Occidental	238,240	29,589	22,542	15,202	8,720	11,238	27,255	20,778	20,098	21,272	19,332	22,348	19,866
79. Dumaguete City, Negros Oriental	625,656	77,705	59,198	39,923	22,901	29,514	71,575	54,567	52,780	55,863	50,768	58,689	52,173
13 CEBU CITY	7,917,809	983,372	749,162	505,233	289,811	373,503	905,793	690,559	667,938	706,955	642,481	742,716	660,286
80. Mandaue City, Cebu	2,595,168	322,313	245,548	165,597	94,990	122,421	296,886	226,340	218,926	231,714	210,582	243,435	216,416
81. Cebu City North	2,641,687	328,091	249,949	168,565	96,692	124,615	302,207	230,397	222,850	235,867	214,356	247,799	220,299
82. Cebu City South	1,098,451	136,425	103,932	70,092	40,206	51,817	125,662	95,802	92,664	98,077	89,132	103,038	91,604
83. Talisay City, Cebu	643,619	79,936	60,898	41,069	23,558	30,361	73,630	56,134	54,295	57,467	52,226	60,374	53,671
84. Tagbilaran City, Bohol	938,884	116,607	88,835	59,910	34,365	44,289	107,408	81,886	79,203	83,830	76,185	88,070	78,296
14 EASTERN VISAYAS REGION	1,796,874	223,167	170,016	114,657	65,769	84,762	205,561	156,716	151,582	160,436	145,805	168,551	149,852
85. Catarman, Northern Samar	161,204	20,021	15,253	10,286	5,900	7,604	18,442	14,060	13,599	14,393	13,081	15,121	13,444
86. Borongan City, Eastern Samar	127,365	15,818	12,051	8,127	4,662	6,008	14,570	11,108	10,744	11,372	10,335	11,947	10,623
87. Calbayog City, Samar	237,415	29,486	22,464	15,149	8,690	11,199	27,160	20,706	20,028	21,198	19,265	22,270	19,800
88. Tacloban City, Leyte	707,120	87,823	66,906	45,121	25,882	33,357	80,894	61,672	59,652	63,136	57,378	66,330	58,969
89. Ormoc City, Leyte	435,959	54,145	41,249	27,818	15,957	20,565	49,873	38,023	36,777	38,925	35,375	40,894	36,358
90. Maasin City, Southern Leyte	127,811	15,874	12,093	8,156	4,678	6,029	14,622	11,147	10,782	11,412	10,371	11,989	10,658

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR VALUE-ADDED TAX BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
15 ZAMBOANGA CITY	1,479,563	183,759	139,992	94,411	54,155	69,795	169,261	129,042	124,815	132,105	120,056	138,788	123,384
91. Dipolog City, Zamboanga del Norte	404,849	50,281	38,306	25,833	14,818	19,098	46,314	35,309	34,153	36,148	32,851	37,976	33,762
92. Pagadian City, Zamboanga del Sur	251,138	31,191	23,762	16,025	9,192	11,847	28,730	21,903	21,186	22,423	20,378	23,558	20,943
93A. Zamboanga City, Zamboanga del Sur	599,776	74,491	56,749	38,272	21,953	28,293	68,614	52,310	50,596	53,552	48,668	56,261	50,017
93B. Ipil, Zamboanga Sibugay	122,095	15,164	11,552	7,791	4,469	5,760	13,968	10,649	10,300	10,901	9,907	11,453	10,181
94. Isabela City, Basilan	27,375	3,400	2,590	1,747	1,002	1,291	3,132	2,388	2,309	2,444	2,221	2,568	2,283
95. Jolo, Sulu	28,850	3,583	2,730	1,841	1,056	1,361	3,300	2,516	2,434	2,576	2,341	2,706	2,406
96. Bongao, Tawi-Tawi	45,480	5,649	4,303	2,902	1,665	2,145	5,203	3,967	3,837	4,061	3,690	4,266	3,792
16 CAGAYAN DE ORO CITY	2,676,694	332,439	253,262	170,799	97,973	126,267	306,211	233,450	225,802	238,993	217,197	251,083	223,218
97. Gingoog City, Misamis Oriental	152,022	18,881	14,384	9,700	5,564	7,171	17,391	13,259	12,824	13,574	12,336	14,260	12,678
98. Cagayan de Oro City, Misamis Oriental	1,345,184	167,068	127,278	85,836	49,237	63,456	153,888	117,321	113,478	120,107	109,153	126,183	112,179
99. Malaybalay City, Bukidnon	445,801	55,367	42,180	28,446	16,317	21,030	50,999	38,881	37,607	39,804	36,174	41,818	37,178
100. Ozamis City, Misamis Occidental	240,589	29,881	22,764	15,352	8,806	11,349	27,523	20,983	20,296	21,481	19,522	22,568	20,064
101. Iligan City, Lanao del Norte	344,691	42,810	32,614	21,995	12,617	16,260	39,432	30,063	29,078	30,776	27,970	32,333	28,743
102. Marawi City, Lanao del Sur	148,407	18,432	14,042	9,470	5,432	7,001	16,978	12,943	12,519	13,251	12,042	13,921	12,376
17 BUTUAN CITY	1,203,756	149,503	113,896	76,812	44,062	56,785	137,708	104,986	101,548	107,479	97,677	112,917	100,383
103. Butuan City, Agusan del Norte	487,442	60,539	46,120	31,104	17,842	22,994	55,763	42,513	41,120	43,522	39,553	45,724	40,648
104. Bayugan City, Agusan del Sur	278,910	34,640	26,390	17,797	10,209	13,157	31,907	24,325	23,529	24,903	22,632	26,163	23,258
105. Surigao City, Surigao del Norte	271,745	33,750	25,712	17,340	9,947	12,819	31,087	23,700	22,924	24,263	22,050	25,491	22,662
106. Tandag City, Surigao del Sur	165,659	20,574	15,674	10,571	6,064	7,815	18,951	14,448	13,975	14,791	13,442	15,539	13,815
18 KORONADAL CITY	1,891,587	234,930	178,978	120,702	69,237	89,232	216,397	164,976	159,572	168,894	153,490	177,437	157,742
107. Cotabato City, Maguindanao	417,238	51,820	39,478	26,624	15,272	19,682	47,732	36,390	35,198	37,254	33,856	39,138	34,794
108. Kidapawan City, Northern Cotabato	382,779	47,540	36,218	24,425	14,011	18,057	43,790	33,384	32,291	34,177	31,060	35,906	31,920
109. Tacurong City, Sultan Kudarat	167,251	20,772	15,825	10,672	6,122	7,890	19,133	14,587	14,109	14,933	13,571	15,689	13,948
110. General Santos City, South Cotabato	517,755	64,304	48,989	33,038	18,951	24,424	59,231	45,156	43,677	46,229	42,013	48,567	43,176
111. Koronadal City, South Cotabato	406,564	50,494	38,468	25,943	14,881	19,179	46,511	35,459	34,297	36,301	32,990	38,137	33,904
19 DAVAO CITY	4,214,520	523,433	398,767	268,928	154,261	198,810	482,139	367,573	355,532	376,301	341,983	395,336	351,457
112. Tagum City, Davao del Norte	742,885	92,264	70,290	47,403	27,191	35,044	84,986	64,791	62,669	66,330	60,281	69,685	61,951
113A. West Davao City	1,393,955	173,126	131,892	88,948	51,022	65,756	159,468	121,575	117,593	124,462	113,111	130,758	116,244
113B. East Davao City	1,708,385	212,177	161,643	109,012	62,531	80,589	195,438	148,998	144,117	152,536	138,625	160,252	142,467
114. Mati City, Davao Oriental	138,802	17,239	13,133	8,857	5,080	6,548	15,879	12,106	11,709	12,393	11,263	13,020	11,575
115. Digos City, Davao del Sur	230,493	28,627	21,809	14,708	8,437	10,873	26,368	20,103	19,444	20,580	18,703	21,621	19,220
II. NON-BIR OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR PERCENTAGE TAXES BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	118,699,000	18,741,513	6,231,595	5,716,274	5,144,519	6,289,613	12,599,983	16,616,161	8,760,570	8,688,376	16,820,281	6,176,405	6,913,710
I. BIR OPERATIONS	118,699,000	18,741,513	6,231,595	5,716,274	5,144,519	6,289,613	12,599,983	16,616,161	8,760,570	8,688,376	16,820,281	6,176,405	6,913,710
A. Large Taxpayers Service	91,135,486	14,389,483	4,784,539	4,388,879	3,949,891	4,829,080	9,674,093	12,757,661	6,726,251	6,670,818	12,914,383	4,742,161	5,308,247
B. Revenue Regions	27,563,514	4,352,030	1,447,056	1,327,395	1,194,628	1,460,533	2,925,890	3,858,500	2,034,319	2,017,558	3,905,898	1,434,244	1,605,463
1 CALASIAO	771,324	121,786	40,495	37,145	33,430	40,870	81,876	107,974	56,926	56,458	109,300	40,135	44,929
1. Laoag City, Ilocos Norte	121,373	19,164	6,372	5,845	5,260	6,431	12,884	16,990	8,958	8,884	17,199	6,316	7,070
2. Vigan City, Ilocos Sur	90,850	14,344	4,770	4,375	3,938	4,814	9,644	12,718	6,705	6,650	12,874	4,727	5,291
3. San Fernando City, La Union	90,649	14,313	4,759	4,365	3,929	4,803	9,622	12,690	6,690	6,635	12,845	4,717	5,281
4. Calasiao, West Pangasinan	255,028	40,267	13,389	12,282	11,053	13,513	27,071	35,700	18,822	18,667	36,139	13,270	14,855
5. Alaminos City, West Pangasinan	130,186	20,555	6,835	6,269	5,642	6,898	13,819	18,224	9,608	9,529	18,448	6,774	7,585
6. Urdaneta City, East Pangasinan	83,238	13,143	4,370	4,009	3,608	4,411	8,836	11,652	6,143	6,093	11,795	4,331	4,847
2 CORDILLERA ADM. REGION	436,096	68,855	22,895	21,002	18,900	23,108	46,292	61,047	32,185	31,921	61,798	22,693	25,400
7. Bangued, Abra	20,760	3,278	1,090	1,000	900	1,100	2,204	2,906	1,532	1,520	2,942	1,080	1,208
8. Baguio City, Benguet	228,591	36,092	12,001	11,008	9,907	12,113	24,265	31,999	16,871	16,732	32,393	11,895	13,315
9. La Trinidad, Benguet	52,615	8,307	2,762	2,534	2,280	2,788	5,585	7,365	3,883	3,851	7,456	2,738	3,066
10. Bontoc, Mt. Province	62,354	9,845	3,274	3,003	2,702	3,304	6,619	8,729	4,602	4,564	8,836	3,245	3,631
11. Tabuk City, Kalinga	47,545	7,507	2,496	2,290	2,061	2,519	5,047	6,656	3,509	3,480	6,737	2,474	2,769
12. Lagawe, Ifugao	24,231	3,826	1,272	1,167	1,050	1,284	2,572	3,392	1,788	1,774	3,434	1,261	1,411
3 TUGUEGARAO CITY	502,998	79,419	26,407	24,224	21,800	26,653	53,395	70,413	37,124	36,818	71,278	26,174	29,293
13. Tuguegarao City, Cagayan	157,140	24,811	8,250	7,568	6,811	8,327	16,681	21,997	11,598	11,502	22,268	8,177	9,150
14. Bayombong, Nueva Vizcaya	83,021	13,108	4,359	3,998	3,598	4,399	8,813	11,622	6,127	6,077	11,765	4,320	4,835
15. Naguilian, Isabela	246,430	38,909	12,937	11,868	10,680	13,058	26,159	34,497	18,188	18,038	34,920	12,823	14,353
16. Cabarroguis, Quirino	16,407	2,591	861	790	711	869	1,742	2,297	1,211	1,201	2,325	854	955

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR PERCENTAGE TAXES BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
4 CITY OF SAN FERNANDO, PAMPANGA	1,239,005	195,628	65,047	59,667	53,700	65,652	131,520	173,444	91,444	90,691	175,574	64,471	72,167
17A. Tarlac City, Tarlac	64,111	10,123	3,366	3,087	2,779	3,397	6,805	8,975	4,732	4,693	9,085	3,336	3,733
17B. Paniqui, Tarlac	47,806	7,548	2,510	2,302	2,072	2,533	5,075	6,692	3,528	3,499	6,774	2,488	2,785
18. Olongapo City, Zambales	100,596	15,883	5,281	4,844	4,360	5,330	10,678	14,082	7,424	7,363	14,255	5,234	5,862
19. Subic Bay Free Port Zone	4,718	745	248	227	204	250	501	660	348	345	669	245	276
20. Balanga City, Bataan	93,340	14,738	4,900	4,495	4,045	4,946	9,908	13,066	6,889	6,832	13,227	4,857	5,437
21A. Angeles City, North Pampanga	207,519	32,765	10,895	9,994	8,994	10,996	22,028	29,050	15,316	15,190	29,407	10,798	12,086
21B. City of San Fernando, South Pampanga	410,734	64,851	21,563	19,780	17,802	21,764	43,600	57,497	30,314	30,064	58,203	21,372	23,924
21C. Clark Freeport Zone	5,992	946	315	289	260	318	636	839	442	439	849	312	347
22. Baler, Aurora	22,350	3,529	1,173	1,076	969	1,184	2,372	3,129	1,650	1,636	3,167	1,163	1,302
23A. Talavera, North Nueva Ecija	115,573	18,248	6,067	5,566	5,009	6,124	12,268	16,179	8,530	8,460	16,377	6,014	6,731
23B. Cabanatuan City, South Nueva Ecija	166,266	26,252	8,729	8,007	7,206	8,810	17,649	23,275	12,271	12,170	23,561	8,652	9,684
5 CALOOCAN CITY	854,778	134,961	44,875	41,165	37,047	45,293	90,736	119,657	63,087	62,567	121,126	44,477	49,787
24. Valenzuela City	166,029	26,214	8,716	7,996	7,196	8,798	17,624	23,242	12,254	12,153	23,527	8,639	9,670
25A. Plaridel, Bulacan	142,510	22,501	7,482	6,863	6,177	7,551	15,128	19,949	10,518	10,431	20,194	7,415	8,301
25B. Sta. Maria, Bulacan	142,485	22,497	7,480	6,862	6,175	7,550	15,125	19,946	10,516	10,429	20,191	7,414	8,300
26. Malabon City/Navotas City	139,577	22,038	7,328	6,722	6,049	7,396	14,816	19,539	10,301	10,217	19,779	7,263	8,129
27. Caloocan City	264,177	41,711	13,869	12,722	11,450	13,998	28,043	36,981	19,498	19,337	37,435	13,746	15,387
6 CITY OF MANILA	1,746,455	275,750	91,687	84,105	75,693	92,540	185,389	244,480	128,897	127,836	247,482	90,874	101,722
29. Tondo-San Nicolas	209,962	33,151	11,023	10,111	9,100	11,125	22,288	29,392	15,496	15,369	29,753	10,925	12,229
30. Binondo	156,916	24,776	8,238	7,557	6,801	8,315	16,657	21,966	11,581	11,486	22,236	8,165	9,138
31. Sta. Cruz	81,855	12,924	4,297	3,942	3,548	4,337	8,689	11,459	6,041	5,992	11,599	4,259	4,768
32. Quiapo-Sampaloc-San Miguel-Sta. Mesa	127,018	20,055	6,668	6,117	5,505	6,730	13,483	17,781	9,375	9,297	17,999	6,609	7,399
33. Intramuros-Ermita-Malate	804,739	127,061	42,248	38,754	34,878	42,641	85,424	112,652	59,394	58,904	114,036	41,874	46,873
34. Paco-Pandacan-Sta. Ana-San Andres	68,578	10,828	3,600	3,303	2,972	3,634	7,280	9,600	5,061	5,020	9,718	3,568	3,994
36. Puerto Princesa City, Palawan	297,387	46,955	15,613	14,321	12,889	15,758	31,568	41,630	21,949	21,768	42,141	15,474	17,321
7A QUEZON CITY	4,444,825	701,799	233,349	214,053	192,643	235,522	471,822	622,212	328,050	325,347	629,856	231,283	258,889
28. Novaliches	312,695	49,372	16,416	15,059	13,552	16,569	33,193	43,773	23,078	22,888	44,311	16,271	18,213
38. North Quezon City	838,423	132,380	44,016	40,377	36,338	44,426	88,999	117,367	61,880	61,370	118,809	43,627	48,834
39. South Quezon City	2,472,689	390,416	129,814	119,079	107,169	131,023	262,478	346,141	182,497	180,993	350,393	128,664	144,022
40. Cubao	821,018	129,631	43,103	39,538	35,584	43,504	87,152	114,931	60,595	60,096	116,343	42,721	47,820

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR PERCENTAGE TAXES BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
7B EAST NCR	2,909,309	459,354	152,737	140,105	126,092	154,157	308,825	407,262	214,723	212,953	412,265	151,384	169,452
41. Mandaluyong City	506,631	79,993	26,598	24,398	21,958	26,845	53,779	70,921	37,392	37,084	71,792	26,362	29,509
42. San Juan City	146,571	23,142	7,695	7,059	6,353	7,766	15,559	20,518	10,818	10,729	20,770	7,627	8,535
43. Pasig City	1,517,456	239,593	79,665	73,077	65,768	80,407	161,079	212,422	111,996	111,073	215,032	78,960	88,384
45. Marikina City	463,567	73,193	24,337	22,324	20,091	24,563	49,208	64,893	34,214	33,932	65,690	24,121	27,001
46. Cainta-Taytay	275,084	43,433	14,442	13,247	11,922	14,576	29,200	38,508	20,303	20,135	38,981	14,314	16,023
8A MAKATI CITY	3,246,676	512,621	170,448	156,352	140,713	172,034	344,638	454,489	239,621	237,646	460,071	168,937	189,106
47. East Makati City	902,698	142,528	47,391	43,472	39,124	47,832	95,822	126,365	66,624	66,075	127,917	46,971	52,577
48. West Makati City	154,438	24,384	8,108	7,437	6,693	8,183	16,394	21,619	11,398	11,304	21,885	8,036	8,997
49. North Makati City	534,330	84,366	28,052	25,732	23,158	28,313	56,720	74,799	39,436	39,111	75,717	27,803	31,123
50. South Makati City	1,655,210	261,343	86,897	79,711	71,738	87,706	175,702	231,706	122,163	121,156	234,552	86,127	96,409
8B SOUTH NCR	4,075,179	643,434	213,943	196,251	176,622	215,936	432,583	570,467	300,767	298,289	577,475	212,049	237,363
44. Taguig-Pateros	2,139,566	337,818	112,325	103,037	92,731	113,371	227,116	299,509	157,910	156,609	303,188	111,331	124,621
51. Pasay City	922,245	145,614	48,417	44,413	39,971	48,868	97,897	129,101	68,066	67,505	130,687	47,988	53,718
52. Parañaque City	437,984	69,154	22,994	21,092	18,983	23,208	46,492	61,311	32,325	32,059	62,065	22,790	25,511
53A - Las Piñas City	504,316	79,627	26,476	24,287	21,857	26,723	53,534	70,597	37,221	36,914	71,464	26,242	29,374
53B - Muntinlupa City	71,068	11,221	3,731	3,422	3,080	3,766	7,544	9,949	5,245	5,202	10,071	3,698	4,139
9A CABAMIRO	1,314,852	207,602	69,029	63,321	56,986	69,673	139,573	184,060	97,041	96,242	186,322	68,417	76,586
35. Odiongan, Romblon	23,229	3,668	1,220	1,119	1,007	1,231	2,466	3,252	1,714	1,700	3,292	1,209	1,351
37. San Jose, Occidental Mindoro	35,742	5,643	1,876	1,721	1,549	1,894	3,794	5,003	2,638	2,616	5,065	1,860	2,083
54A. Trece Martirez City, East Cavite	261,449	41,280	13,726	12,591	11,331	13,854	27,753	36,599	19,296	19,137	37,049	13,604	15,229
54B. Bacoor City, West Cavite	185,656	29,313	9,747	8,941	8,046	9,838	19,708	25,989	13,702	13,589	26,308	9,660	10,815
58. Batangas City, West Batangas	492,830	77,813	25,873	23,734	21,360	26,114	52,314	68,989	36,373	36,074	69,837	25,644	28,705
59. Lipa City, East Batangas	221,914	35,038	11,650	10,687	9,618	11,759	23,556	31,065	16,378	16,243	31,446	11,547	12,927
63. Calapan City, Oriental Mindoro	94,032	14,847	4,937	4,528	4,075	4,983	9,982	13,163	6,940	6,883	13,325	4,893	5,476
9B LAQUEMAR	1,247,409	196,955	65,486	60,072	54,064	66,097	132,414	174,619	92,065	91,304	176,764	64,909	72,660
55. San Pablo City, East Laguna	262,201	41,399	13,765	12,627	11,364	13,893	27,833	36,704	19,352	19,192	37,155	13,643	15,274
56. Calamba City, Central Laguna	472,241	74,563	24,792	22,742	20,467	25,023	50,129	66,107	34,854	34,566	66,919	24,573	27,506
57. Biñan City, West Laguna	251,287	39,676	13,192	12,101	10,891	13,315	26,674	35,177	18,546	18,393	35,609	13,076	14,637
60. Lucena City, North Quezon	152,621	24,097	8,012	7,350	6,615	8,087	16,201	21,365	11,264	11,171	21,627	7,942	8,890
61. Gumaca, South Quezon	89,054	14,061	4,675	4,289	3,860	4,719	9,453	12,466	6,573	6,518	12,619	4,634	5,187
62. Boac, Marinduque	20,005	3,159	1,050	963	867	1,060	2,124	2,800	1,476	1,464	2,835	1,041	1,166

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR PERCENTAGE TAXES BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
10 LEGASPI CITY	457,744	72,274	24,033	22,043	19,838	24,256	48,589	64,077	33,784	33,505	64,864	23,819	26,662
64. Talisay, Camarines Norte	47,078	7,433	2,472	2,267	2,040	2,495	4,997	6,590	3,475	3,446	6,671	2,450	2,742
65. Naga City, Camarines Sur	113,805	17,969	5,975	5,481	4,932	6,030	12,080	15,931	8,399	8,330	16,127	5,922	6,629
66. Iriga City, Camarines Sur	43,135	6,811	2,265	2,077	1,870	2,286	4,579	6,038	3,184	3,157	6,112	2,244	2,512
67. Legazpi City, Albay	161,458	25,493	8,476	7,775	6,998	8,555	17,139	22,602	11,916	11,818	22,879	8,401	9,406
68. Sorsogon City, Sorsogon	39,004	6,158	2,048	1,878	1,690	2,067	4,140	5,460	2,879	2,855	5,527	2,030	2,272
69. Virac, Catanduanes	18,507	2,922	972	891	802	981	1,965	2,591	1,366	1,355	2,623	963	1,076
70. Masbate City, Masbate	34,757	5,488	1,825	1,674	1,506	1,842	3,689	4,865	2,565	2,544	4,925	1,809	2,025
11 ILOILO CITY	391,665	61,840	20,561	18,862	16,975	20,753	41,576	54,827	28,906	28,669	55,502	20,379	22,815
71. Kalibo, Aklan	86,461	13,651	4,539	4,164	3,747	4,581	9,178	12,103	6,381	6,329	12,252	4,499	5,037
72. Roxas City, Capiz	49,515	7,818	2,599	2,385	2,146	2,624	5,256	6,931	3,654	3,624	7,017	2,576	2,885
73. San Jose. Antique	30,200	4,768	1,585	1,454	1,309	1,600	3,206	4,228	2,229	2,211	4,280	1,571	1,759
74. Iloilo City, Iloilo	164,813	26,023	8,653	7,937	7,143	8,733	17,495	23,071	12,164	12,064	23,355	8,576	9,599
75. Zarraga, Iloilo	60,676	9,580	3,185	2,922	2,630	3,215	6,441	8,494	4,478	4,441	8,598	3,157	3,535
12 BACOLOD CITY	547,851	86,501	28,761	26,383	23,745	29,029	58,156	76,691	40,435	40,100	77,634	28,507	31,909
76. Victorias City, Negros Occidental	51,565	8,142	2,707	2,483	2,235	2,732	5,474	7,218	3,806	3,774	7,307	2,683	3,004
77. Bacolod City, Negros Occidental	319,119	50,386	16,753	15,368	13,831	16,909	33,875	44,672	23,553	23,358	45,221	16,605	18,588
78. Binalbagan, Negros Occidental	58,669	9,263	3,080	2,825	2,543	3,109	6,228	8,213	4,330	4,294	8,314	3,053	3,417
79. Dumaguete City, Negros Oriental	118,498	18,710	6,221	5,707	5,136	6,279	12,579	16,588	8,746	8,674	16,792	6,166	6,900
13 CEBU CITY	1,216,914	192,140	63,886	58,603	52,742	64,482	129,176	170,350	89,814	89,075	172,443	63,320	70,883
80. Mandaue City, Cebu	431,936	68,199	22,676	20,801	18,720	22,887	45,850	60,465	31,879	31,616	61,208	22,475	25,160
81. Cebu City North	326,313	51,522	17,131	15,714	14,143	17,291	34,638	45,679	24,084	23,885	46,240	16,979	19,007
82. Cebu City South	127,378	20,112	6,687	6,134	5,521	6,749	13,521	17,831	9,401	9,324	18,050	6,628	7,420
83. Talisay City, Cebu	237,669	37,526	12,477	11,446	10,301	12,594	25,229	33,270	17,541	17,397	33,679	12,367	13,842
84. Tagbilaran City, Bohol	93,618	14,781	4,915	4,508	4,057	4,961	9,938	13,105	6,909	6,853	13,266	4,871	5,454
14 EASTERN VISAYAS REGION	286,455	45,228	15,038	13,795	12,416	15,179	30,407	40,100	21,142	20,967	40,592	14,905	16,686
85. Catarman, Northern Samar	21,608	3,412	1,134	1,041	937	1,145	2,294	3,025	1,595	1,582	3,062	1,124	1,257
86. Borongan City, Eastern Samar	30,097	4,752	1,580	1,449	1,304	1,595	3,195	4,213	2,221	2,203	4,265	1,566	1,754
87. Calbayog City, Samar	34,304	5,416	1,801	1,652	1,487	1,818	3,641	4,802	2,532	2,511	4,861	1,785	1,998
88. Tacloban City, Leyte	89,271	14,095	4,687	4,299	3,869	4,730	9,476	12,497	6,589	6,534	12,650	4,645	5,200
89. Ormoc City, Leyte	79,227	12,509	4,159	3,815	3,434	4,198	8,410	11,091	5,847	5,799	11,227	4,123	4,615
90. Maasin City, Southern Leyte	31,948	5,044	1,677	1,539	1,385	1,693	3,391	4,472	2,358	2,338	4,527	1,662	1,862

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR PERCENTAGE TAXES BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
15 ZAMBOANGA CITY	235,844	37,238	12,381	11,357	10,222	12,498	25,034	33,014	17,406	17,265	33,420	12,272	13,737
91. Dipolog City, Zamboanga del Norte	88,829	14,025	4,663	4,278	3,850	4,707	9,429	12,435	6,556	6,502	12,588	4,622	5,174
92. Pagadian City, Zamboanga del Sur	40,748	6,434	2,139	1,962	1,766	2,159	4,325	5,704	3,007	2,983	5,774	2,120	2,375
93A. Zamboanga City, Zamboanga del Sur	62,594	9,883	3,286	3,014	2,713	3,317	6,644	8,762	4,620	4,582	8,870	3,257	3,646
93B. Ipil, Zamboanga Sibugay	25,040	3,954	1,315	1,206	1,085	1,327	2,658	3,505	1,848	1,833	3,548	1,303	1,458
94. Isabela City, Basilan	10,390	1,640	545	500	450	551	1,103	1,454	767	761	1,472	541	606
95. Jolo, Sulu	5,622	888	295	271	244	298	597	787	415	412	797	293	325
96. Bongao, Tawi-Tawi	2,621	414	138	126	114	139	278	367	193	192	371	136	153
16 CAGAYAN DE ORO CITY	501,333	79,156	26,318	24,144	21,729	26,565	53,216	70,179	37,001	36,696	71,041	26,086	29,202
97. Gingoog City, Misamis Oriental	23,372	3,690	1,227	1,126	1,013	1,238	2,481	3,272	1,725	1,711	3,312	1,216	1,361
98. Cagayan de Oro City, Misamis Oriental	287,896	45,456	15,114	13,864	12,478	15,255	30,560	40,301	21,248	21,073	40,796	14,980	16,771
99. Malaybalay City, Bukidnon	90,562	14,299	4,754	4,361	3,925	4,799	9,613	12,677	6,684	6,629	12,833	4,712	5,276
100. Ozamis City, Misamis Occidental	43,950	6,939	2,307	2,117	1,905	2,329	4,665	6,152	3,244	3,217	6,228	2,287	2,560
101. Iligan City, Lanao del Norte	54,732	8,642	2,873	2,636	2,372	2,900	5,810	7,662	4,039	4,006	7,756	2,848	3,188
102. Marawi City, Lanao del Sur	821	130	43	40	36	44	87	115	61	60	116	43	46
17 BUTUAN CITY	185,994	29,367	9,765	8,957	8,061	9,855	19,744	26,037	13,727	13,614	26,356	9,678	10,833
103. Butuan City, Agusan del Norte	80,302	12,679	4,216	3,867	3,480	4,255	8,524	11,241	5,927	5,878	11,379	4,178	4,678
104. Bayugan City, Agusan del Sur	26,573	4,196	1,395	1,280	1,152	1,408	2,821	3,720	1,961	1,945	3,766	1,383	1,546
105. Surigao City, Surigao del Norte	45,688	7,214	2,399	2,200	1,980	2,421	4,850	6,396	3,372	3,344	6,474	2,377	2,661
106. Tandag City, Surigao del Sur	33,431	5,278	1,755	1,610	1,449	1,771	3,549	4,680	2,467	2,447	4,737	1,740	1,948
18 KORONADAL CITY	341,166	53,866	17,910	16,430	14,787	18,077	36,215	47,760	25,179	24,972	48,346	17,752	19,872
107. Cotabato City, Maguindanao	40,881	6,455	2,146	1,969	1,772	2,166	4,340	5,723	3,017	2,992	5,793	2,127	2,381
108. Kidapawan City, Northern Cotabato	93,650	14,786	4,917	4,510	4,059	4,962	9,941	13,110	6,912	6,855	13,271	4,873	5,454
109. Tacurong City, Sultan Kudarat	38,579	6,091	2,025	1,858	1,672	2,044	4,095	5,401	2,847	2,824	5,467	2,007	2,248
110. General Santos City, South Cotabato	83,305	13,153	4,373	4,012	3,611	4,414	8,843	11,662	6,148	6,098	11,805	4,335	4,851
111. Koronadal City, South Cotabato	84,751	13,381	4,449	4,081	3,673	4,491	8,996	11,864	6,255	6,203	12,010	4,410	4,938
19 DAVAO CITY	609,642	96,256	32,005	29,359	26,423	32,304	64,714	85,341	44,995	44,623	86,389	31,723	35,510
112. Tagum City, Davao del Norte	121,921	19,250	6,401	5,871	5,284	6,460	12,942	17,067	8,998	8,924	17,277	6,344	7,103
113A. West Davao City	164,316	25,944	8,626	7,913	7,122	8,707	17,442	23,002	12,127	12,027	23,284	8,550	9,572
113B. East Davao City	244,735	38,641	12,848	11,786	10,607	12,968	25,979	34,259	18,063	17,914	34,680	12,735	14,255
114. Mati City, Davao Oriental	26,038	4,111	1,367	1,254	1,129	1,380	2,764	3,645	1,922	1,906	3,690	1,355	1,515
115. Digos City, Davao del Sur	52,632	8,310	2,763	2,535	2,281	2,789	5,587	7,368	3,885	3,852	7,458	2,739	3,065
II. NON-BIR OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR OTHER TAXES BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	143,432,000	15,360,570	13,467,895	6,637,147	2,783,224	9,291,209	10,929,163	12,731,106	11,148,401	11,602,645	13,310,115	18,693,523	17,477,002
I. BIR OPERATIONS	135,108,167	14,886,830	12,760,250	6,570,259	2,783,224	5,922,971	10,929,163	12,176,893	10,705,030	11,159,274	12,035,424	18,316,658	16,862,191
A. Large Taxpayers Service	85,064,957	9,372,843	8,033,928	4,136,674	1,752,333	3,729,139	6,881,073	7,666,648	6,739,958	7,025,949	7,577,581	11,532,287	10,616,544
B. Revenue Regions	50,043,210	5,513,987	4,726,322	2,433,585	1,030,891	2,193,832	4,048,090	4,510,245	3,965,072	4,133,325	4,457,843	6,784,371	6,245,647
1 CALASIAO	1,532,515	168,859	144,737	74,526	31,570	67,183	123,968	138,121	121,425	126,578	136,516	207,763	191,269
1. Laoag City, Ilocos Norte	107,654	11,862	10,167	5,235	2,218	4,719	8,708	9,703	8,530	8,892	9,590	14,595	13,435
2. Vigan City, Ilocos Sur	114,661	12,634	10,829	5,576	2,362	5,027	9,275	10,334	9,085	9,470	10,214	15,545	14,310
3. San Fernando City, La Union	321,512	35,426	30,365	15,635	6,623	14,095	26,008	28,977	25,474	26,555	28,640	43,587	40,127
4. Calasiao, West Pangasinan	533,945	58,832	50,428	25,966	10,999	23,407	43,192	48,123	42,306	44,101	47,564	72,387	66,640
5. Alaminos City, West Pangasinan	176,508	19,448	16,670	8,584	3,636	7,738	14,278	15,908	13,985	14,579	15,723	23,929	22,030
6. Urdaneta City, East Pangasinan	278,235	30,657	26,278	13,530	5,732	12,197	22,507	25,076	22,045	22,981	24,785	37,720	34,727
2 CORDILLERA ADM. REGION	364,119	40,121	34,389	17,708	7,501	15,962	29,455	32,817	28,850	30,074	32,435	49,363	45,444
7. Bangued, Abra	16,893	1,861	1,595	822	348	741	1,367	1,523	1,338	1,395	1,505	2,290	2,108
8. Baguio City, Benguet	197,467	21,758	18,650	9,603	4,068	8,657	15,973	17,797	15,646	16,310	17,590	26,771	24,644
9. La Trinidad, Benguet	99,683	10,984	9,415	4,848	2,053	4,370	8,064	8,984	7,898	8,233	8,880	13,514	12,440
10. Bontoc, Mt. Province	10,433	1,150	985	507	215	457	844	940	827	862	929	1,414	1,303
11. Tabuk City, Kalinga	22,227	2,449	2,099	1,081	458	974	1,798	2,003	1,761	1,836	1,980	3,013	2,775
12. Lagawe, Ifugao	17,416	1,919	1,645	847	359	763	1,409	1,570	1,380	1,438	1,551	2,361	2,174
3 TUGUEGARAO CITY	727,415	80,149	68,701	35,374	14,986	31,889	58,842	65,560	57,635	60,081	64,797	98,616	90,785
13. Tuguegarao City, Cagayan	347,064	38,241	32,778	16,878	7,150	15,215	28,075	31,280	27,499	28,666	30,916	47,052	43,314
14. Bayombong, Nueva Vizcaya	102,523	11,296	9,683	4,986	2,112	4,494	8,293	9,240	8,123	8,468	9,133	13,899	12,796
15. Naguilian, Isabela	252,217	27,790	23,821	12,265	5,196	11,057	20,402	22,732	19,984	20,832	22,467	34,193	31,478
16. Cabarroguis, Quirino	25,611	2,822	2,419	1,245	528	1,123	2,072	2,308	2,029	2,115	2,281	3,472	3,197

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR OTHER TAXES BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
4 CITY OF SAN FERNANDO, PAMPANGA	3,095,709	341,100	292,374	150,542	63,771	135,711	250,419	279,007	245,282	255,692	275,765	419,687	386,359
17A. Tarlac City, Tarlac	348,954	38,449	32,957	16,970	7,188	15,298	28,228	31,450	27,649	28,822	31,085	47,308	43,550
17B. Paniqui, Tarlac	150,289	16,560	14,194	7,308	3,096	6,588	12,157	13,545	11,908	12,413	13,388	20,375	18,757
18. Olongapo City, Zambales	108,186	11,920	10,218	5,261	2,229	4,743	8,751	9,750	8,572	8,936	9,637	14,667	13,502
19. Subic Bay Free Port Zone	384,487	42,365	36,313	18,697	7,920	16,855	31,102	34,653	30,464	31,757	34,250	52,125	47,986
20. Balanga City, Bataan	415,092	45,737	39,203	20,186	8,551	18,197	33,578	37,411	32,889	34,285	36,976	56,274	51,805
21A. Angeles City, North Pampanga	652,448	71,890	61,620	31,728	13,440	28,602	52,778	58,803	51,695	53,889	58,120	88,453	81,430
21B. City of San Fernando, South Pampanga	496,503	54,707	46,892	24,145	10,228	21,766	40,163	44,748	39,339	41,009	44,228	67,311	61,967
21C. Clark Freeport Zone	129,703	14,291	12,250	6,307	2,672	5,686	10,492	11,690	10,277	10,713	11,554	17,584	16,187
22. Baler, Aurora	30,531	3,364	2,883	1,485	629	1,338	2,470	2,752	2,419	2,522	2,720	4,139	3,810
23A. Talavera, North Nueva Ecija	96,983	10,686	9,160	4,716	1,998	4,252	7,845	8,741	7,684	8,010	8,639	13,148	12,104
23B. Cabanatuan City, South Nueva Ecija	282,533	31,131	26,684	13,739	5,820	12,386	22,855	25,464	22,386	23,336	25,168	38,303	35,261
5 CALOOCAN CITY	2,513,321	276,929	237,371	122,222	51,774	110,180	203,308	226,518	199,137	207,588	223,887	340,731	313,676
24. Valenzuela City	326,908	36,020	30,875	15,897	6,734	14,331	26,444	29,463	25,902	27,001	29,121	44,319	40,801
25A. Plaridel, Bulacan	820,356	90,391	77,478	39,894	16,899	35,963	66,360	73,936	64,999	67,757	73,077	111,216	102,386
25B. Sta. Maria, Bulacan	805,451	88,748	76,071	39,169	16,592	35,310	65,155	72,593	63,818	66,526	71,750	109,195	100,524
26. Malabon City/Navotas City	211,390	23,292	19,965	10,280	4,355	9,267	17,100	19,052	16,749	17,460	18,831	28,658	26,381
27. Caloocan City	349,216	38,478	32,982	16,982	7,194	15,309	28,249	31,474	27,669	28,844	31,108	47,343	43,584
6 CITY OF MANILA	2,411,686	265,730	227,770	117,280	49,682	105,726	195,087	217,358	191,085	199,193	214,833	326,952	300,990
29. Tondo-San Nicolas	223,824	24,662	21,139	10,884	4,611	9,812	18,106	20,173	17,734	18,487	19,938	30,344	27,934
30. Binondo	149,381	16,459	14,108	7,264	3,077	6,549	12,084	13,463	11,836	12,338	13,307	20,252	18,644
31. Sta. Cruz	212,475	23,411	20,067	10,333	4,377	9,315	17,188	19,150	16,835	17,549	18,927	28,805	26,518
32. Quiapo-Sampaloc-San Miguel-Sta. Mesa	328,968	36,247	31,069	15,998	6,777	14,422	26,611	29,649	26,065	27,171	29,304	44,598	41,057
33. Intramuros-Ermita-Malate	764,986	84,290	72,249	37,201	15,759	33,536	61,881	68,946	60,612	63,184	68,145	103,709	95,474
34. Paco-Pandacan-Sta. Ana-San Andres	443,035	48,816	41,842	21,545	9,127	19,422	35,838	39,929	35,103	36,593	39,466	60,062	55,292
36. Puerto Princesa City, Palawan	289,017	31,845	27,296	14,055	5,954	12,670	23,379	26,048	22,900	23,871	25,746	39,182	36,071
7A QUEZON CITY	5,865,947	646,337	554,008	285,259	120,838	257,156	474,508	528,681	464,777	484,498	522,538	795,248	732,099
28. Novaliches	479,811	52,868	45,316	23,333	9,884	21,034	38,813	43,244	38,017	39,630	42,742	65,048	59,882
38. North Quezon City	845,306	93,140	79,835	41,107	17,413	37,057	68,378	76,185	66,976	69,818	75,300	114,598	105,499
39. South Quezon City	3,553,858	391,580	335,643	172,823	73,209	155,797	287,479	320,299	281,583	293,531	316,577	481,798	443,539
40. Cubao	986,972	108,749	93,214	47,996	20,332	43,268	79,838	88,953	78,201	81,519	87,919	133,804	123,179

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR OTHER TAXES BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
7B EAST NCR	3,970,173	437,453	374,962	193,067	81,786	174,047	321,154	357,820	314,569	327,918	353,662	538,237	495,498
41. Mandaluyong City	987,530	108,811	93,267	48,023	20,343	43,292	79,883	89,003	78,245	81,565	87,969	133,880	123,249
42. San Juan City	698,171	76,928	65,939	33,952	14,382	30,607	56,476	62,924	55,318	57,666	62,193	94,651	87,135
43. Pasig City	1,482,130	163,308	139,979	72,075	30,532	64,975	119,892	133,580	117,434	122,417	132,028	200,933	184,977
45. Marikina City	441,877	48,688	41,733	21,488	9,103	19,371	35,744	39,825	35,011	36,497	39,362	59,905	55,150
46. Cainta-Taytay	360,465	39,718	34,044	17,529	7,426	15,802	29,159	32,488	28,561	29,773	32,110	48,868	44,987
8A MAKATI CITY	6,738,070	742,431	636,375	327,670	138,803	295,389	545,056	607,282	533,877	556,531	600,227	913,482	840,947
47. East Makati City	1,806,987	199,102	170,660	87,873	37,224	79,216	146,171	162,858	143,173	149,248	160,966	244,974	225,522
48. West Makati City	743,226	81,892	70,194	36,143	15,310	32,582	60,121	66,985	58,888	61,387	66,207	100,759	92,758
49. North Makati City	1,267,933	139,707	119,750	61,659	26,119	55,585	102,566	114,275	100,462	104,725	112,947	171,894	158,244
50. South Makati City	2,919,924	321,730	275,771	141,995	60,150	128,006	236,198	263,164	231,354	241,171	260,107	395,855	364,423
8B SOUTH NCR	5,701,110	628,174	538,441	277,243	117,444	249,929	461,173	513,824	451,717	470,884	507,855	772,900	711,526
44. Taguig-Pateros	2,470,913	272,256	233,365	120,160	50,901	108,322	199,877	222,696	195,778	204,085	220,109	334,982	308,382
51. Pasay City	844,834	93,088	79,790	41,084	17,404	37,036	68,340	76,142	66,939	69,779	75,258	114,534	105,440
52. Parañaque City	1,072,433	118,166	101,286	52,152	22,092	47,014	86,751	96,655	84,972	88,578	95,532	145,390	133,845
53A - Las Piñas City	444,647	48,993	41,995	21,623	9,160	19,493	35,968	40,075	35,231	36,726	39,609	60,281	55,493
53B - Muntinlupa City	868,283	95,671	82,005	42,224	17,887	38,064	70,237	78,256	68,797	71,716	77,347	117,713	108,366
9A CABAMIRO	4,734,763	521,698	447,174	230,250	97,536	207,566	383,005	426,729	375,148	391,068	421,773	641,894	590,922
35. Odiongan, Romblon	29,095	3,206	2,748	1,415	599	1,275	2,354	2,622	2,305	2,403	2,592	3,944	3,632
37. San Jose, Occidental Mindoro	43,863	4,833	4,143	2,133	904	1,923	3,548	3,953	3,475	3,623	3,907	5,947	5,474
54A. Trece Martirez City, East Cavite	1,659,174	182,815	156,700	80,685	34,179	72,736	134,214	149,536	131,461	137,040	147,799	224,935	207,074
54B. Bacoor City, West Cavite	1,400,099	154,269	132,232	68,086	28,842	61,379	113,257	126,187	110,934	115,641	124,721	189,812	174,739
58. Batangas City, West Batangas	579,871	63,893	54,766	28,199	11,945	25,421	46,907	52,262	45,945	47,895	51,655	78,613	72,370
59. Lipa City, East Batangas	863,785	95,176	81,580	42,006	17,794	37,867	69,873	77,850	68,440	71,344	76,946	117,104	107,805
63. Calapan City, Oriental Mindoro	158,876	17,506	15,005	7,726	3,273	6,965	12,852	14,319	12,588	13,122	14,153	21,539	19,828
9B LAQUEMAR	2,264,004	249,457	213,823	110,098	46,640	99,251	183,138	204,048	179,385	186,995	201,678	306,932	282,559
55. San Pablo City, East Laguna	233,969	25,780	22,097	11,378	4,820	10,257	18,926	21,087	18,538	19,325	20,842	31,719	29,200
56. Calamba City, Central Laguna	619,845	68,297	58,541	30,143	12,769	27,173	50,140	55,865	49,112	51,196	55,216	84,033	77,360
57. Biñan City, West Laguna	992,474	109,355	93,734	48,264	20,445	43,509	80,283	89,449	78,637	81,973	88,409	134,550	123,866
60. Lucena City, North Quezon	340,521	37,520	32,160	16,559	7,015	14,928	27,545	30,690	26,981	28,125	30,334	46,165	42,499
61. Gumaca, South Quezon	58,722	6,470	5,546	2,856	1,210	2,574	4,750	5,292	4,653	4,850	5,231	7,961	7,329
62. Boac, Marinduque	18,473	2,035	1,745	898	381	810	1,494	1,665	1,464	1,526	1,646	2,504	2,305

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR OTHER TAXES BY IMPLEMENTING OFFICE, CY 2020

(In Thousand Pesos)

IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
10 LEGASPI CITY	562,745	62,006	53,149	27,367	11,592	24,671	45,521	50,718	44,587	46,479	50,128	76,292	70,235
64. Talisay, Camarines Norte	66,062	7,279	6,239	3,213	1,361	2,896	5,344	5,954	5,234	5,456	5,885	8,956	8,245
65. Naga City, Camarines Sur	151,801	16,726	14,337	7,382	3,127	6,655	12,279	13,681	12,028	12,538	13,522	20,580	18,946
66. Iriga City, Camarines Sur	37,272	4,107	3,520	1,813	768	1,634	3,015	3,359	2,953	3,078	3,320	5,053	4,652
67. Legazpi City, Albay	192,450	21,205	18,176	9,359	3,964	8,437	15,568	17,345	15,248	15,895	17,143	26,091	24,019
68. Sorsogon City, Sorsogon	64,987	7,161	6,138	3,160	1,339	2,849	5,257	5,857	5,149	5,368	5,789	8,810	8,110
69. Virac, Catanduanes	26,818	2,955	2,533	1,304	552	1,176	2,169	2,417	2,125	2,215	2,389	3,636	3,347
70. Masbate City, Masbate	23,355	2,573	2,206	1,136	481	1,024	1,889	2,105	1,850	1,929	2,080	3,166	2,916
11 ILOILO CITY	811,745	89,441	76,666	39,476	16,722	35,587	65,662	73,160	64,318	67,046	72,311	110,049	101,307
71. Kalibo, Aklan	111,733	12,311	10,553	5,434	2,302	4,898	9,038	10,070	8,853	9,229	9,953	15,148	13,944
72. Roxas City, Capiz	109,236	12,036	10,317	5,312	2,250	4,789	8,836	9,845	8,655	9,022	9,731	14,809	13,634
73. San Jose. Antique	50,292	5,541	4,750	2,446	1,036	2,205	4,068	4,533	3,985	4,154	4,480	6,818	6,276
74. Iloilo City, Iloilo	472,425	52,054	44,618	22,974	9,732	20,711	38,215	42,578	37,432	39,020	42,084	64,047	58,960
75. Zarraga, Iloilo	68,059	7,499	6,428	3,310	1,402	2,984	5,505	6,134	5,393	5,621	6,063	9,227	8,493
12 BACOLOD CITY	745,525	82,146	70,411	36,254	15,358	32,682	60,306	67,192	59,071	61,577	66,412	101,071	93,045
76. Victorias City, Negros Occidental	84,113	9,268	7,944	4,090	1,733	3,687	6,804	7,581	6,665	6,947	7,493	11,403	10,498
77. Bacolod City, Negros Occidental	377,792	41,627	35,680	18,372	7,783	16,562	30,560	34,049	29,934	31,204	33,654	51,217	47,150
78. Binalbagan, Negros Occidental	76,379	8,416	7,214	3,714	1,573	3,348	6,178	6,884	6,052	6,309	6,804	10,355	9,532
79. Dumaguete City, Negros Oriental	207,241	22,835	19,573	10,078	4,269	9,085	16,764	18,678	16,420	17,117	18,461	28,096	25,865
13 CEBU CITY	2,560,192	282,093	241,797	124,501	52,740	112,235	207,099	230,742	202,851	211,460	228,061	347,086	319,527
80. Mandaue City, Cebu	875,680	96,486	82,703	42,584	18,039	38,389	70,835	78,922	69,383	72,327	78,005	118,716	109,291
81. Cebu City North	806,849	88,902	76,203	39,237	16,621	35,371	65,268	72,719	63,929	66,642	71,874	109,385	100,698
82. Cebu City South	462,562	50,967	43,687	22,494	9,529	20,278	37,418	41,689	36,650	38,205	41,205	62,710	57,730
83. Talisay City, Cebu	289,203	31,866	27,314	14,064	5,958	12,678	23,394	26,065	22,914	23,887	25,762	39,207	36,094
84. Tagbilaran City, Bohol	125,898	13,872	11,890	6,122	2,593	5,519	10,184	11,347	9,975	10,399	11,215	17,068	15,714
14 EASTERN VISAYAS REGION	536,254	59,087	50,645	26,079	11,047	23,509	43,378	48,331	42,489	44,292	47,769	72,699	66,929
85. Catarman, Northern Samar	39,540	4,357	3,734	1,923	815	1,733	3,198	3,564	3,133	3,266	3,522	5,360	4,935
86. Borongan City, Eastern Samar	36,182	3,987	3,417	1,760	745	1,586	2,927	3,261	2,867	2,988	3,223	4,905	4,516
87. Calbayog City, Samar	65,821	7,252	6,216	3,201	1,356	2,886	5,324	5,932	5,215	5,436	5,863	8,923	8,217
88. Tacloban City, Leyte	230,531	25,401	21,772	11,211	4,749	10,106	18,648	20,777	18,266	19,041	20,536	31,253	28,771
89. Ormoc City, Leyte	106,749	11,762	10,082	5,191	2,199	4,680	8,635	9,621	8,458	8,817	9,509	14,472	13,323
90. Maasin City, Southern Leyte	57,431	6,328	5,424	2,793	1,183	2,518	4,646	5,176	4,550	4,744	5,116	7,786	7,167

REVISED MONTHLY COLLECTION GOAL ALLOCATION FOR OTHER TAXES BY IMPLEMENTING OFFICE, CY 2020

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IMPLEMENTING OFFICE	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
15 ZAMBOANGA CITY	514,700	56,712	48,611	25,029	10,603	22,564	41,635	46,388	40,782	42,512	45,849	69,779	64,236
91. Dipolog City, Zamboanga del Norte	128,544	14,164	12,140	6,251	2,648	5,635	10,398	11,585	10,185	10,617	11,451	17,427	16,043
92. Pagadian City, Zamboanga del Sur	136,629	15,054	12,904	6,644	2,815	5,990	11,052	12,314	10,826	11,285	12,171	18,523	17,051
93A. Zamboanga City, Zamboanga del Sur	204,976	22,585	19,359	9,968	4,222	8,986	16,581	18,474	16,241	16,930	18,259	27,789	25,582
93B. Ipil, Zamboanga Sibugay	16,316	1,798	1,541	793	336	715	1,320	1,471	1,293	1,348	1,453	2,212	2,036
94. Isabela City, Basilan	9,924	1,093	937	483	204	435	803	894	786	820	884	1,345	1,240
95. Jolo, Sulu	3,619	399	342	176	75	159	293	326	287	299	322	491	450
96. Bongao, Tawi-Tawi	14,692	1,619	1,388	714	303	644	1,188	1,324	1,164	1,213	1,309	1,992	1,834
16 CAGAYAN DE ORO CITY	1,267,862	139,699	119,743	61,656	26,117	55,582	102,560	114,268	100,456	104,720	112,942	171,884	158,235
97. Gingoog City, Misamis Oriental	33,214	3,660	3,137	1,615	684	1,456	2,687	2,993	2,632	2,743	2,959	4,503	4,145
98. Cagayan de Oro City, Misamis Oriental	727,846	80,197	68,741	35,395	14,994	31,908	58,877	65,599	57,669	60,117	64,836	98,674	90,839
99. Malaybalay City, Bukidnon	205,071	22,596	19,368	9,973	4,224	8,990	16,589	18,482	16,248	16,938	18,268	27,802	25,593
100. Ozamis City, Misamis Occidental	136,088	14,995	12,853	6,618	2,803	5,966	11,008	12,265	10,783	11,240	12,123	18,449	16,985
101. Iligan City, Lanao del Norte	159,328	17,555	15,048	7,748	3,282	6,985	12,888	14,360	12,624	13,160	14,193	21,600	19,885
102. Marawi City, Lanao del Sur	6,315	696	596	307	130	277	511	569	500	522	563	856	788
17 BUTUAN CITY	671,412	73,980	63,412	32,650	13,831	29,434	54,311	60,513	53,198	55,456	59,810	91,023	83,794
103. Butuan City, Agusan del Norte	330,508	36,417	31,215	16,072	6,808	14,489	26,735	29,788	26,187	27,298	29,442	44,807	41,250
104. Bayugan City, Agusan del Sur	90,825	10,008	8,578	4,417	1,871	3,982	7,347	8,186	7,196	7,502	8,091	12,313	11,334
105. Surigao City, Surigao del Norte	169,751	18,704	16,032	8,255	3,497	7,442	13,731	15,299	13,450	14,021	15,121	23,013	21,186
106. Tandag City, Surigao del Sur	80,328	8,851	7,587	3,906	1,655	3,521	6,498	7,240	6,365	6,635	7,156	10,890	10,024
18 KORONADAL CITY	692,226	76,271	65,378	33,663	14,260	30,347	55,996	62,389	54,847	57,174	61,662	93,846	86,393
107. Cotabato City, Maguindanao	41,515	4,574	3,921	2,019	855	1,820	3,358	3,742	3,289	3,429	3,698	5,628	5,182
108. Kidapawan City, Northern Cotabato	75,913	8,364	7,170	3,692	1,564	3,328	6,141	6,842	6,015	6,270	6,762	10,292	9,473
109. Tacurong City, Sultan Kudarat	59,186	6,521	5,590	2,878	1,219	2,595	4,788	5,334	4,689	4,888	5,272	8,024	7,388
110. General Santos City, South Cotabato	375,027	41,322	35,419	18,237	7,726	16,441	30,337	33,800	29,715	30,975	33,407	50,843	46,805
111. Koronadal City, South Cotabato	140,585	15,490	13,278	6,837	2,896	6,163	11,372	12,671	11,139	11,612	12,523	19,059	17,545
19 DAVAO CITY	1,761,717	194,114	166,385	85,671	36,290	77,232	142,509	158,779	139,586	145,509	156,933	238,837	219,872
112. Tagum City, Davao del Norte	228,876	25,219	21,616	11,130	4,715	10,034	18,514	20,628	18,135	18,904	20,388	31,029	28,564
113A. West Davao City	681,966	75,142	64,408	33,164	14,048	29,897	55,166	61,464	54,034	56,327	60,749	92,454	85,113
113B. East Davao City	728,176	80,234	68,772	35,411	15,000	31,922	58,904	65,628	57,696	60,144	64,866	98,719	90,880
114. Mati City, Davao Oriental	36,569	4,029	3,454	1,778	753	1,603	2,958	3,296	2,897	3,020	3,258	4,958	4,565
115. Digos City, Davao del Sur	86,130	9,490	8,135	4,188	1,774	3,776	6,967	7,763	6,824	7,114	7,672	11,677	10,750
II. NON-BIR OPERATIONS	8,323,833	473,740	707,645	66,888	-	3,368,238	-	554,213	443,371	443,371	1,274,691	376,865	614,811