

NATIONAL TAX RESEARCH CENTER
Manila

Procurement Monitoring Report

As of JANUARY TO JUNE 2015

Code (PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)							ABC (Php)		Contract Cost (Php)		List of Invited Observers	Remarks (Explaining changes from the App)		
				Advs/Post of IAEB	Pre-bid Conf	Sub/Opn of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO	Total			MOOE	CO
1	One Year Subscription Philippine Daily Inquirer	Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	11,250.00	11,250.00	n/a	5,082.00	5,082.00	n/a	n/a	For Delivery
2	Motor Vehicle Maintenance - Kilometer Check Up	Deputy Director	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	9,167.60	9,167.60	n/a	n/a	Completed
3	One Year Subscription Official Gazette	Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	10,300.00	10,300.00	n/a	n/a	For Delivery
4	Various Supplies & Materials	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	75,000.00	75,000.00	n/a	74,366.98	74,366.98	n/a	n/a	Delivered
5	One Year Subscription Business World	Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	11,250.00	11,250.00	n/a	9,000.00	9,000.00	n/a	n/a	For Delivery
6	One Year Subscription Time Magazine	Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	7,500.00	7,500.00	n/a	3,402.00	3,402.00	n/a	n/a	For Delivery
7	IT Consumable - Toner 2610A	FIB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	7,000.00	7,000.00	n/a	6,500.00	6,500.00	n/a	n/a	Delivered

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Opn of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO	Total			MOOE	CO
8	One Year Contract : Internet Provider	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	107,520.00	107,520.00	n/a	107,520.00	n/a	n/a	On Going
9	One Year Contract : Office Space & Open Parking	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000,688.00	5,000,688.00	n/a	4,658,736.00	n/a	n/a	On Going
10	One Year Contract : Security Services for 2 security guards @ 12 hours each daily duty	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	401,890.80	401,890.80	n/a	401,890.80	n/a	n/a	On Going
11	One Year Contract : Copier Rental	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	87,360.00	87,360.00	n/a	87,360.00	n/a	n/a	On Going
12	One Year Contract : Water Kooler	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	18,816.00	18,816.00	n/a	18,816.00	n/a	n/a	On Going
13	NTRC Marker	NTRC Office	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	12,660.00	n/a	n/a	Delivered
14	Janitorial Supplies - 1 Box Fluorescent Lamp	General Services	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	4,000.00	4,000.00	n/a	3,060.00	n/a	n/a	Delivered

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				Ads/Post of IAEB	Pre-bid Conf	Sub/Opn of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO	Total			MOOE	CO	
22	Various Supplies & Materials	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,597.40	8,597.40	n/a	n/a	Delivered
23	IT Consumable - Toner 7115A	TSB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	4,000.00	4,000.00	n/a	3,450.00	3,450.00	n/a	n/a	Delivered
24	Various Supplies & Materials	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	28,323.36	28,323.36	n/a	n/a	Delivered
25	IT Consumable - Ink Toner for ALC 2900 Printer - Cyan; Magenta; Yellow; Black	PCB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	17,240.00	17,240.00	n/a	n/a	Delivered
26	IT Equipment - 2 units Scanner	PCB; AFB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	30,000.00	30,000.00	n/a	n/a	Delivered
27	Equipment - 2 units Shredder	AFB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	18,990.00	18,990.00	n/a	n/a	Delivered
28	Various Supplies & Materials	NTRC Employees	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	60,000.00	60,000.00	n/a	50,336.04	50,336.04	n/a	n/a	Delivered