

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2015 December 31

BAR 1

Department: Department of Finance (DOF)  
Appropriations: Current Year Appropriations  
Agency: National Tax Research Center  
Operating Unit: N/A  
Organization Code (UACS): 1100900000000

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of December 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
Part A															
1. Operations															
MFO 1: TECHNICAL ADVISORY SERVICES	3010000000														
Quantity		9,7,6	8,10,2	14,10,2	14,10,6	45,37,16	39,10,6	16,10,3	35,12,7	24,10,2	114,42,18	69,5,2			
Number of evaluations, studies, tax proposals / tax assessments		respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively			
Quality															
Percentage of recommendations adopted		90%	90%	90%	100%	90%	90%	90%	100%	100%					
Timeliness															
Percentage of reviews, evaluations and studies delivered on or before the requested date		100%	100%	100%	100%	100%	100%	100%	100%	100%					
Part B															
Major Programs/Projects															
KRA No. 1 - Rapid Inclusive and Sustained Economic Growth	PK1	9,7,6	8,10,2	14,10,2	14,10,6	45,37,16	39,10,6	16,10,3	35,12,7	24,10,2	114,42,18	69,5,2			
		respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively	respectively			

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