

ANNEX B
NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of December 31, 2017

Code (PA/P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)		Contract Cost (Php)		List of Pre-bid Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)								
				Pre-Proc Contance	Ads/P Cost of IAEB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evalua tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Installation	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO	Invited	Pre-bid Observers	Eligibility Check		Sub/Open of Bids	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Installation			
129	Expenses incurred: Meal expenses RE: Replacement/reinstall of front wiper motor and wiper linkage of ZMR 508	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
130	Procurement re: Hauling services of NTRC PPE in connection with the office transfer to Palacio del Gobernador from November 25 to December 3, 2017	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
131	Expenses incurred RE: CSC Field Office - DPWH Cluster Meeting on December 20, 2017 at the Bureau of Quarantine.	Peris, Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered	
132	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered	
Total Allocated Budget of Procurement Activities											P2,458,300.00		P2,208,378.69																						
Total Contract Price of Procurement Activities Conducted											P249,921.31																								
Total Savings (Total Allocated Budget - Total Contract Price)																																			

ON-GOING PROCUREMENT ACTIVITIES

Code (PA/P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Contance	Ads/P Cost of IAEB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evalua tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Installation	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Invited	Pre-bid Observers	Eligibility Check	Sub/Open of Bids	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Installation	Remarks (Explaining changes from the APP)																
Total Allocated Budget of On-going Procurement Activities																																															

Prepared by:

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Recommended for Approval by:

G. Rodriguez
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Chairman, NTRC Bids & Awards Committee

APPROVED:

T. Rodriguez
TRINIDAD A. RODRIGUEZ
Executive Director

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Co de (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PMP)		Contract Cost (PMP)		Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																				
				Pre-Procurement Conference	Ads/P Cost of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evalu ation	Post Qual	Notic e of Award	Contr act Signin g	Notic e to Proc eed		Delive ry/Com pleti on	Inspecti on & Accept ance	Total	MOO E	Total	MOO E	Invite d of	Pre-bid Conf	Eligibility Check		Sub/O pen of Bids	Bid Evalu ation	Post Qual	Deliver y/Com pleti on/ Accept																
133	Procurement of 3 units Laptop	OED/ NTRC Employees	Negotiated (Agency to Agency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered																	
COMPLETED PROCUREMENT ACTIVITIES																																												
Total Allotted Budget of Procurement Activities																																												
Total Contract Price of Procurement Activities Conducted																																												
Total Savings (Total Allotted Budget - Total Contract Price)																																												
GRAND TOTAL SAVINGS																																												
ON-GOING PROCUREMENT ACTIVITIES																																												
Total Allotted Budget of On-going Procurement Activities																																												

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Recommended for Approval by:  **GIAN CARLO D. RODRIGUEZ**
 Chairman, NTRC/Bids & Awards Committee

APPROVED:  **TRINIDAD A. RODRIGUEZ**
 Executive Director