

H. NATIONAL TAX RESEARCH CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Philippine Tax System Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OCs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Philippine Tax System Improved

NATIONAL TAX ADVISORY PROGRAM

Outcome Indicator(s)

1. Percentage / Number of National Government Agencies monitored and rendered technical assistance in fee revision within the prescribed timeframe
2. Percentage of tax research recommendations considered in tax policy reforms

Monitored- 35 NGAs
 Rendered tech. assistance- 13
 90%

Monitored- 37 NGAs
 Rendered tech. assistance- 15
 90%

Output Indicator(s)

1. Number of tax research studies conducted and publications completed
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe
3. Percentage / Number of GOCCs' tax subsidy requests evaluated and processed within the prescribed timeframe

37 tax studies conducted
 12 publications completed
 80%
 4 GOCCs (depends on the number of applicants for tax subsidy)

37 tax studies conducted
 12 publications completed
 80%
 5 GOCCs / commissary- applicants for tax subsidy

PARK