

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 December 31

BAR No. 1

Department: Department of Finance (DOF)
 Appropriations: Current Year Appropriations
 Agency: National Tax Research Center
 Operating Unit: N/A
 Organization Code (UACS): 110090000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Total 7=(3+4+5+6)	Physical Accomplishments				Total 12=(8+9+10+11)	Variance as of December 31, 2018	Remarks	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	1st Quarter 8	2nd Quarter 9		3rd Quarter 10	4th Quarter 11						
OO : Philippine Tax System Improved NATIONAL TAX ADVISORY PROGRAM	3101000000000000															
Outcome Indicator(s) 1. Percentage/Number of National Government Agencies monitored (M) and rendered technical assistance (TA) in fee revision within the prescribed timeframe			M-10 TA-4		M-10 TA-4		M-7 TA-3	Monitored - 37 NGAS Rendered tech. assistance- 15	M-14 TA-5	M-18 TA-22	M-36 TA-30	M-18 TA-12	M-86 TA-69	M-49 TA-54	Depends on the number of request in fee revision from NGAS	
2. Percentage of tax research recommendations considered in tax policy reforms			90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%			
Output Indicator(s) 1. Number of tax research studies conducted and publications completed			7	10	10	10	37 tax studies conducted 12 publications completed	10	10	10	10	10	40	3		
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe			1	4	4	3		3	4	4	3	14	2			
3. Percentage/Number of GOCCs' tax subsidy requests evaluated and processed within the prescribed timeframe			80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%			
			1	1	2	1	5 GOCCs/commissary-applicants for tax subsidy	0	1	1	4	6	1	Depends on the number of Tax subsidy requests / applications from GOCCs/ SUCs/ GIs/ Commissaries		

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 Date: 14/Jan/2019

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 Budget Officer
 Date: 14/Jan/2019

Approved By:

Trinidad A. Rodriguez
TRINIDAD A. RODRIGUEZ
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 Date: 14/Jan/2019

