

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

RECEIVED
By: *[Signature]*
Date: **JUL 16 2018**
Office of the Director
13 JUL 2018
Kav - OIA - MKC

Department: Department of Finance (DOF)
Appropriations: Current Year Appropriations
Agency: National Tax Research Center
Operating Unit: N/A
Organization Code (UACS): 110090000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments				Variance as of June 30 2018	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Part A															
1. Operations															
OO : Philippine Tax System Improved NATIONAL TAX ADVISORY PROGRAM	3101000000000000														
Outcome Indicator(s)															
1. Percentage/Number of National Government Agencies monitored (M) and rendered technical assistance (TA) in fee revision within the prescribed timeframe			M-10 TA-4	M-10 TA-4	M-10 TA-4	M-7 TA-3	Monitored - 37 NCGAs Rendered tech. assistance- 15	M-14 TA-5	M-18 TA-22		M-32 TA-27	M-12 TA-19	Depends on the number of request in fee revision from NCGAs		
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	90%	90%	90%		90%				
Output Indicator(s)							37 tax studies conducted 12 publications completed	10	10		20	3			
1. Number of tax research studies conducted and publications completed		7	10	10	10	10		10	10		20	3			
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		80%	80%	80%	80%	80%		80%	80%		80%				
3. Percentage/Number of GOCCs' tax subsidy requests evaluated and processed within the prescribed timeframe		1	1	2	1	5 GOCCs/commissary-applicants for tax subsidy		0	1		1	-1	Depends on the number of Tax subsidy requests / applications from GOCCs/ SUCs/ GIs/ Commissaries		

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Financial Services Head/Budget Officer

Approved By: *[Signature]*
TRINIDAD A. RODRIGUEZ
Agency Head/Department Secretary

Date: July 11, 2018

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