

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Finance (DOF)
 Appropriations: Current Year Appropriations
 Agency: National Tax Research Center
 Operating Unit: N/A
 Organization Code (UACS): 110090000000
 Report Status: SUBMITTED

DOF
 MAY 03 2018
 Maming
 Date: MAY 03 2018

APR 27 2018
 By: *COM* Time: 1:00 PM

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Total	Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
Part A															
I. Operations															
OO : Philippine Tax System Improved															
NATIONAL TAX ADVISORY PROGRAM	31010000000000														
Outcome Indicator(s)															
1. Percentage/Number of National Government Agencies monitored and rendered technical assistance		M-10 TA-4	M-10 TA-4	M-10 TA-4	M-7 TA-3	Rendered tech. assistance- 15	M-14 TA-5				M-14 TA-5	M-4 TA-1	Depends on the number of request in fee revision from NGAS		
in fee revision within the prescribed timeframe															
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	90%				90%				
Output Indicator(s)															
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies conducted	10				10	3			
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		80%	80%	80%	80%	80%	80%				80%				
3. Percentage/Number of GOCCs' tax subsidy requests		1	1	2	1	5 GOCCs/commissary-	0				0	(1)	Depends on the number of Tax subsidy requests / applications from GOCCS		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
evaluated and processed within the prescribed timeframe						applicants for tax subsidy							

Prepared By:
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Planning Services Head/Planning Officer
 Date: 26/Apr/2018

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 Cecilia Savaterra

Financial Services Head/Budget Officer
 Date: 26/Apr/2018

Approved By:
Trinidad Rodriguez
 Trinidad Rodriguez

Agency Head/Department Secretary
 Date: 26/Apr/2018