

H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder.....P 66,115,000

New Appropriations, by Program

| | Current Operating Expenditures | | | |
|------------------------------------|--------------------------------|------------------------------------------|-----------------|--------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | P 14,810,000 | P 12,681,000 | | P 27,491,000 |
| Operations | 33,006,000 | 4,663,000 | 955,000 | 38,624,000 |
| NATIONAL TAX ADVISORY PROGRAM | 33,006,000 | 4,663,000 | 955,000 | 38,624,000 |
| TOTAL NEW APPROPRIATIONS | P 47,816,000 | P 17,344,000 | P 955,000 | P 66,115,000 |

Special Provision(s)

1. Reporting and Posting Requirements. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
(b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|-----------------------------------------------|--------------------------------|------------------------------------------|-----------------|--------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General management and supervision | P 14,524,000 | P 12,681,000 | | P 27,205,000 |
| Administration of Personnel Benefits | 286,000 | | | 286,000 |
| Sub-total, General Administration and Support | 14,810,000 | 12,681,000 | | 27,491,000 |
| Operations | | | | |
| Philippine Tax System Improved | 33,006,000 | 4,663,000 | 955,000 | 38,624,000 |

| | | | | |
|----------------------------------------------------------------------------------------------|----------------|--------------|-----------|------------|
| NATIONAL TAX ADVISORY PROGRAM | 33,006,000 | 4,663,000 | 955,000 | 38,624,000 |
| Tax System and Tax Policy Structure Studies and Surveys | 33,006,000 | 4,536,000 | 955,000 | 38,497,000 |
| Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs) | | 127,000 | | 127,000 |
| Sub-total, Operations | 33,006,000 | 4,663,000 | 955,000 | 38,624,000 |
| TOTAL NEW APPROPRIATIONS | P 47,816,000 P | 17,344,000 P | 955,000 P | 66,115,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,240

Total Permanent Positions

36,240

Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

570

Transportation Allowance

570

Clothing and Uniform Allowance

510

Mid-Year Bonus - Civilian

3,020

Year End Bonus

3,020

Cash Gift

425

Productivity Enhancement Incentive

425

Step Increment

91

Total Other Compensation Common to All

10,671

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

23

Laundry Allowance

2

Total Other Compensation for Specific Groups

25

Other Benefits

PAG-IBIG Contributions

102

PhilHealth Contributions

390

Employees Compensation Insurance Premiums

102

Terminal Leave

286

Total Other Benefits

880

Total Personnel Services

47,816

GENERAL APPROPRIATIONS ACT, FY 2019

| | |
|-------------------------------------------------------|--------|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 300 |
| Training and Scholarship Expenses | 863 |
| Supplies and Materials Expenses | 1,254 |
| Utility Expenses | 2,800 |
| Communication Expenses | 959 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 118 |
| Professional Services | 277 |
| General Services | 450 |
| Repairs and Maintenance | 169 |
| Taxes, Insurance Premiums and Other Fees | 196 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 100 |
| Representation Expenses | 88 |
| Rent/Lease Expenses | 9,720 |
| Membership Dues and Contributions to Organizations | 20 |
| Subscription Expenses | 30 |
| Total Maintenance and Other Operating Expenses | 17,344 |
| Total Current Operating Expenditures | 65,160 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 955 |
| Total Capital Outlays | 955 |
| TOTAL NEW APPROPRIATIONS | 66,115 |