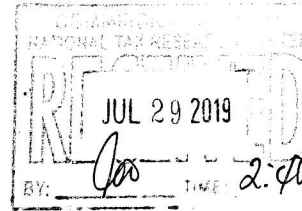


PERFORMANCE INDICATOR - June 30, 2019

Department: Department of Finance (DOF)
 Agency: National Tax Research Center
 Organization Code: 11 009 0000000
 Report Status: Submitted



BAR no. 1

Government Accountancy Office
 Office of the Director
 RECEIVED
 By: *Barcel*
 Date: JUL 30 2019

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL TAX ADVISORY PROGRAM	3101000000000												
OO : Philippine Tax System improved													
Outcome Indicator(s)													
1. Percentage/Number of National Government Agencies monitored and rendered technical assistance in fee revision within the prescribed timeframe							14	15			29	9	Depends on the number of requests on the number of requests on revision of fees from NGAs
2. Percentage of tax research recommendations considered in tax policy reforms							90%	90%			90%	-	
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed							7	10			17	-	
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe							80%	80%			80%	-	
Percentage/Number of tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe								2			2	-	Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/Commissaries

Certified Correct:

 CARO MA. RHEA LEPORA
 Planning Officer
 Date: 7/16/19 2:38 PM

Recommending Approval:

 SALVATIERRA CECILIA VILLANUEVA
 Budget Officer
 Date: 7/23/19 2:16 PM

Approved By:

 DONALDO MARQUEZ
 Date: 7/23/19 2:19 PM