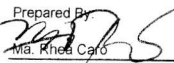
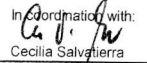


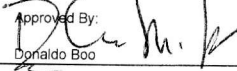
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 March 31

Department: Department of Finance (DOF)  
Appropriations: Current Year Appropriations  
Agency: National Tax Research Center  
Operating Unit: N/A  
Organization Code (UACS): 110090000000  
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2019 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
OO : Philippine Tax System Improved														
NATIONAL TAX ADVISORY PROGRAM	3.101E+14													
Outcome Indicator(s)														
1. Percentage/Number of National Government Agencies monitored and rendered technical assistance in fee revision within the prescribed timeframe		10	10	10	7	Monitored-37 NGAs	14				14	4	Depends on the number of requests on revision of fees from NGAs	
2. Percentage of tax research recommendations considered in tax policy reforms		4	4	4	3	Rendered technical assistance- 15	13				13	9		
Output Indicator(s)														
1. Number of tax research studies conducted and publications completed		90%	90%	90%	90%	90%	90%				90%	-		
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		7	10	10	10	37 tax studies conducted	7				7	-		
3. Percentage/Number of tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe		1	4	4	3	12 publications completed	7				7	6		
		80%	80%	80%	80%	80%	80%				80%	-		
		1	1	1	1	4 GOCCs/SUCs/ GIs/Commissaries- applicants for tax	-				-	-1	Depends on the number of Tax subsidy requests / applications from GOCCs/ SUCs/ GIs/ Commissaries	

Prepared By:   
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Planning Services Head/Planning Officer  
Date: 30/Apr/2019

In Coordination with:   
Cecilia Salvatierra  
Financial Services Head/Budget Officer  
Date: 30/Apr/2019

Approved By:   
Donald Booc  
Agency Head/Department Secretary  
Date: 30/Apr/2019

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