NTRC COPY

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
1	Purchase of various office supplies/other supplies and prepaid card	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	27,429.10	27,429.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
2	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	34,119.00	34,119.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
3	Renewal of Comprehensive Insurance with TPL of Staff Car SLG-222	NTRC Staff Car	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,945.11	4,945.11	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
4	Expenses for Laundry/ BIR Documentary stamps(2pcs)/ Notary public for BIR Annex F Certification	Staff Car/ Acctg. Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	180.00	180.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5	Expenses for the fabrication of 2 pcs. Plaque of Commendation RE; Retirement of Dirs. Trinidad A. Rodricuez & Teresita L. Solomon	Admin. Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,000.00	4,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
6	Expenses incurred re: Meeting on Granting Additional Priveleges to persons w/ disability at the Comm. on Ways and Means, HOR	OED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	627.00	627.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
7	Expenses incurred : Re Fees & Charges meeting/consultation of Bureau of Agricultural and Fisheries Eng.g(BAFE) on 1/23/2019	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	365.00	365.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
8	Expenses for the fabrication of 1 pc. Plaque of Service Award for Corazon Delgado in connection with her retirement.	Admin. Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,225.00	1,225.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
9	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	11,784.00	11,784.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
10	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	18,000.00	18,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
11	Procurement of various Toners	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	33,965.00	33,965.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
12	Renewal of LTO Registration staff car of SLG-222	NTRC Staff Car	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,019.06	4,019.06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
13	One year Subscription Philippine Daily Inquirer	NTRC Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	8,000.00	8,000.00	n/a	5,082.00	5,082.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For delivery
14	Expenses Incurred re: Meal expenses during the delivery of NTRC Tax Journal	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	200.00	200.00	n/a	134.00	134.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
15	Expenses Incurred : Notary services for Contract bet. NTRC & Etania Water Refilling/ Certification of EPA-Philgeps Posting	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	200.00	200.00	n/a	100.00	100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
16	Expenses for the LBC of a letter to Mayor Walfredo R. Dimaguila Jr.	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	200.00	200.00	n/a	157.00	157.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
17	Notarial fee for the Fidelity Bonding of Exec. Dir. Donaldo M. Boo	Staff Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General	50.00	50.00	n/a	50.00	50.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
18	Procurement of 2 units Printer: EPSON L3110 and HP Deskjet 3835	PCB/ LTB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	12,800.00	12,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
19	Renewal of LTO Registration of staff car ZMR-506	NTRC Staff Car	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,519.06	2,519.06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
20	One year Subscription Business World	NTRC Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	12,000.00	12,000.00	n/a	9,000.00	9,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For delivery
21	Procurement of 50 rms. Multicopy Paper, A4 and 4 carts HP Ink F6V26A(680)	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	12,688.50	12,688.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
22	Expenses incurred re: parking fee/toll fee of staff cars ZMR-506; YR-6518; NS-2093	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	1,223.00	1,223.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
23	Expenses incurred re: Renewal of LTO Registration of staff car SLG 222	NTRC Staff Car	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	293.00	293.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
24	Expenses incurred re: Meal expenses in connection with the renewal of Comprehensive Insurance of staff car SLG-222	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	218.00	218.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
25	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	45,000.00	45,000.00	n/a	38,939.82	38,939.82	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
26	Postage Stamps and courier services	Admin.	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,900.00	1,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
27	Expenses incurred re: Meals during the Seminar on Basic Taxation & TRAIN Law on 3/1/2019 at the BTR Convention Hall, Manila	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,500.00	2,500.00	n/a	2,480.00	2,480.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
28	Expenses for the fabrication of 9 pieces Medals for service award RE: NTRC 59th Anniversaty	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	1,260.00	1,260.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
29	Expenses incurred : Printing of 2 pieces tarpaulin RE: NTRC Celebration of Tax Consciousness Week at Binan, Laguna, 4/1-7/2019	AFB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	700.00	700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
30	Purchase of various medical and dental supplies	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,986.00	4,986.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
31	Repair & Maintenance Motor Vehicle: Complete car wash/ vulcanizing of staff cars YR-6518/NS 2093/ZMR-506.	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,500.00	2,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
32	One year Contract: Office Space/Maintenance & Operating Expenses	NTRC Employees	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	4,320,000.00	4,320,000.00	n/a	4,320,000.00	4,320,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On Going

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
33	UBIX(Copier) Rental for January, 2019	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	13,000.00	13,000.00	n/a	12,449.02	12,449.02	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
34	One year Subscription Time Magazine	NTRC Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,050.00	4,050.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For delivery
35	One year Subscription Offical Gazzete	NTRC Library	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	10,400.00	10,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For delivery
36	One year Contract: Security Services for 2 security guards @ 12 hours each daily duty	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	510,000.00	510,000.00	n/a	509,592.00	509,592.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On going
37	UBIX(Copier) Rental for February, 2019	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	22,723.40	22,723.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
38	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	33,910.00	33,910.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
39	Purchase of various office supplies and other supplies	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	21,535.70	21,535.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
40	Procurement of various office supplies and materials /IT consumables	NTRC Employees	Negotiated (Agency to Agency)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	75,000.00	75,000.00	n/a	73,283.29	73,283.29	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
41	Meal Expenses Incurred re: - delivery of NTRC Tax Journal - COA Exit Conference - Carwash & tire vulcanizing for staff car YR-6518	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,500.00	2,500.00	n/a	2,049.00	2,049.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
42	Repair & Maintenance of motor vehicle: 50,000KM check-up of NS 2093	NTRC Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,608.08	8,608.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
43	Expenses Incurred re: Meal expenxes during the KM check-up of NTRC staff car NS 20193	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	241.00	241.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
44	Repair & Maintenance of motor vehicle: battery replacement of the remote control of NS-2093	NTRC staff car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	350.00	350.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
45	Meal expenses during the car wash of NTRC staff cars Ns-2093 and ZMR-506	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	600.00	600.00	n/a	501.43	501.43	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
46	Procurement of 9 units Fire Extinguishers with HCFC-123 Cemical	NTRC Office	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	45,000.00	45,000.00	n/a	40,500.00	40,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
47	Repair & Maintenance of Furfix: replacement of drawerlock	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	200.00	200.00	n/a	130.00	130.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
48	Purchase of one piece GAD Streamer, 3 x 6	PCB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	360.00	360.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
49	Laundry services for Auto seat cover of NTRC staff cars	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	250.00	250.00	n/a	189.00	189.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
50	Expenses for toll fee/parking fee of staff car ZMR-506 during the Ocular inspection of the venue for Seminar-workshop at Binan City.	Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	401.00	401.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
51	Notarial fee: MOU between NTRC BSP; MOA between NTRC and Bureau of the Treasury	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	400.00	400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
52	Purchase of various office supplies/ other supplies and 3 pc Prepaid card	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	23,597.25	23,597.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
53	Expenses for: notarial services for the Fidelity bond of Mr. Boo; Laundry services for 10 pieces tablecloth	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	330.00	330.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
54	Toll fee of staff car YR 6518 during the Ocular Inspection of the venue for the NTRC Team Building at Greenery Bulacan.	NTRC staff car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	232.00	232.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
55	Parking fee incurred during the month of March, 2019 of staff car ZMR-506	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	395.00	395.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
56	Procurement of Duplo Consumables	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	8,000.00	8,000.00	n/a	7,799.00	7,799.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
57	UBIX(Copier) Bill for March, 2019	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	7,280.00	7,280.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
58	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	45,000.00	45,000.00	n/a	41,440.00	41,440.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
59	Procurement of one(1) unit Printer HP Deskjet 3835	Acctg Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	7,000.00	7,000.00	n/a	5,100.00	5,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
60	Expenses for toll fee/parking fee of staff cars YR 6518 & NS 2093 during the Taxtalakayan Seminar Binan City on April 4, 2019	NTRC Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	2,000.00	2,000.00	n/a	1,710.00	1,710.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
61	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	45,000.00	45,000.00	n/a	40,355.00	40,355.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
62	Expenses for the sharpening of 2 pieces blade of the heavy duty cutting machine	Admin. Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,000.00	1,000.00	n/a	700.00	700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
63	Purchase of one unit Pushcart, foldable trolley, 300kg capacity, Blue	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,800.00	2,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
64	Expenses for Notary services: Study Berlie Amurao	NTRC HRD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	200.00	200.00	n/a	100.00	100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
65	Repair & maint; MV - Replacement of sidelight battery and carwash/vacuum of staff car NS 2093	Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	440.00	440.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
66	Procurement of 36 pieces Spiral bulb, 24watts, Philips	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	8,000.00	8,000.00	n/a	6,480.00	6,480.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
67	Expenses incurred re: LBC of a letter addressed to Ms. Esmeralda M. Tabule, Exec Committee on Real Property Valuation, Davao City	PCB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	200.00	200.00	n/a	127.00	127.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
68	Expenses incurred re: Parking fee of staff car ZMR-506 for the month of April, 2019	NTRC Staff cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	100.00	100.00	n/a	90.00	90.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
69	Repair & Maintenance of motor vehicle: 70,000 KM check-up of staff car YR 6518	Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	14,798.00	14,798.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
70	Purchased one unit External Hard drive, 2TB, Seagate	DTB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	6,000.00	6,000.00	n/a	5,450.00	5,450.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
71	Expenses incurred: Parking fee for the 2 units chartered bus during the NTRC Team Building in Bulacan	NTRC Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	200.00	200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
72	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	40,000.00	40,000.00	n/a	39,270.00	39,270.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
73	Procurement of various office supplies & materials	NTRC Employees	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	60,000.00	60,000.00	n/a	59,132.00	59,132.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
74	Repair & maintenance of MV: 115,000KM check-up of staff car SLG-222	Staff car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	14,533.56	14,533.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
75	Renewal of Comprehensive Insurance with TPL of NTRC staff car ZMR - 506	Staff car	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	3,497.15	3,497.15	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
76	Meal Expenses during the KM check-up of staff cers SLG-222 and YR - 6518	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	385.00	385.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
77	Repair & Maint: NTRC PPE - 4 pcs UPS battery - Keyboard - repair of electric fan	Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,785.00	2,785.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
78	Expenses for Toll fee of YR 6518 and 2 chartered buses in going to & from Greenery Bulacan during the NTRC Team Building, 4/12-13/19	Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	1,226.00	1,226.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
79	UBIX(Copier) Bill for April, 2019	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	7,280.00	7,280.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
80	Toll fee of YR 6518 for the month of May, 2019	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	100.00	100.00	n/a	90.00	90.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
81	Toll fee of ZMR-506 in going to San Pablo Municipal Hall, Laguna to gather data for Fees & Charges on May 17, 2019	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	241.00	241.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
82	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	40,000.00	40,000.00	n/a	37,782.00	37,782.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
83	Repair & Maint. MV: Replacement of engine & transmission support of staff car NS 2093	Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	5,000.00	5,000.00	n/a	4,566.53	4,566.53	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
84	Expenses incurred for carwash of staff cars NS 2093 & YR 6518	Staff Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	300.00	300.00	n/a	280.00	280.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
85	Expenses incurred: Meals during the replacement of engine and transmission support of staff car NS 2093	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	300.00	300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
86	Procurement of Ribbon & PVC card for the ID Machine	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,000.00	8,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
87	Procurement of various office supplies and materials	NTRC Employees/	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	9,069.60	9,069.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
88	Renewal of LTO Registration of staff car ZMR 506	Staff Car	Agency to Agency to	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	3,000.00	3,000.00	n/a	2,398.06	2,398.06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
89	Meal expenses during the renewal of LTO Registration of staff car ZMR 506	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	302.00	302.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
90	UBIX(Copier) Bill for May, 2019	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	7,280.00	7,280.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
91	Procurement of 120 units Safety Helmets	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	27,500.00	27,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
92	Parking fee for staff cars ZMR 506 & YR 6518 during the canvass for the purchased of tubeless tires	Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	150.00	150.00	n/a	140.00	140.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
93	Meal expenses during the canvass for the purchased of tubeless tires	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	500.00	500.00	n/a	405.00	405.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
94	Procurement of various Toners/IT Consumables	.NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	16,600.00	16,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
95	Expenses incurred on the - parking fee and toll fee of staff car NS 2093 in going to and from Baguio City in connection with the GAD Seminar on June 27-29, 2019	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	1,402.00	1,402.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
96	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	15,000.00	15,000.00	n/a	13,890.00	13,890.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
97	Procurement of 150 reams Multicopy paper, A4 size	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	29,805.00	29,805.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
98	Procurement of 120 units Emergency Kit	NTRC Staff	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	162,000.00	162,000.00	n/a	161,952.00	161,952.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
99	Gasoline, Oil & Lubricants	NTRC Staff car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	28,612.14	28,612.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
100	Expenses incurred on toll fee and parking fee of YR 6518 in going to and from Baguio City in connection with the seminar attended by the Executive Director Donaldo Boo and company	Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	1,500.00	1,500.00	n/a	1,267.00	1,267.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
Total Alloted Budget of Procurement Activities																	P6,041,550.00													
Total Contract Price of Procurement Actitvites Conducted																				P5,938,775.86										
Total Savings (Total Alloted Budget - Total Contract Price)																	P102,774.14													
ON-GOING PROCUREMENT ACTIVITIES																														
Total Alloted Budget of On-going Procurement Activities																														

Prepared by:

ELIZABETH MIRIAM L. PAREDES
OIC, Property Section/Member, NTRC BAC

Recommended for Approval by:

GIAN CARLO D. RODRIGUEZ
Chairman, NTRC Bids & Awards Committee

APPROVED:

DONALDO M. BOO
OIC, Executive Director

ANNEX B

NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	CO	MOOE	Total	CO	MOOE		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Deliver/Completion/Accept	
COMPLETED PROCUREMENT ACTIVITIES																														
1	Procurement of 11 units Laptop Computer, HP Probook 450 G5	NTRC Employees	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	550,000.00	550,000.00	n/a	503,222.72	503,222.72	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
2	Procurement of 12 units Software Office Std Dev SL	NTRC Employees	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	210,000.00	210,000.00	n/a	208,779.84	208,779.84	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
Total Alloted Budget of Procurement Activities																	P760,000.00													
Total Contract Price of Procurement Actitvites Conducted																				P712,002.56										
Total Savings (Total Alloted Budget - Total Contract Price)																	P47,997.44													
GRAND TOTAL SAVINGS																	P102,774.14 + P47,997.44 = P150,771.58													
ON-GOING PROCUREMENT ACTIVITIES																														
Total Alloted Budget of On-going Procurement Activities																														

Prepared by:

ELIZABETH MIRIAM L. PAREDES
OIC, Property Section/Member, NTRC BAC

Recommended for Approval by:

GIAN CARLO D. RODRIGUEZ
Chairman, NTRC Bids & Awards Committee

APPROVED:

DONALDO M. BOO
~~OIC~~, Executive Director