NTRC COM

NATIONAL TAX RESEARCH CENTER INDICATIVE FY 2020 Annual Procurement Plan - NON CSE

				Sch	Schedule for Each Pro	h Procurement Activity		Sourc 19		SEStimBred Budger (Php)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Pos Submission/Openi ting of IB/REI ng of Bids		Notice of Award	Contract Signing	e of Fund	Total	MOOE	CO	(prier description of Program/Activity /Project)
A.	Property, Plant and Equipment	nent										
	Laptop Computers/Software	Technical/AFB	NP-53.5 Agency-to-Agency	n/a	n/a	May, 2020	May, 2020	GOP	890,000.00	n/a	890,000.00	
100010001	Printers	Technical/AFB	Small Value Proc.	3	WITHIN THE FY 2020	FY 2020		GOP	75,000.00	n/a	75,000.00	
	edia karpanya karia kerita kerita ana sana diselangia karpana ana karia karia kerita karia kerita karpan sekam Karia karia ka											
В.	Supplies and Waterials				evorepublicansky mistoria uropa i ina evokansky eranty mustov eranty evokansky	genitikasi (tendan malak enteraktikasi (tendar genitikasi (tendar genitikasi)	for the characters and an electrochia and extracted an electrochia designation of the characters and the characters are characters and the characters and the characters are characters and the characters are characters and the characters and the characters are characters and the	undhiterand.Cytalateranifren	diplikation of the state of the	подению при	Codinessia gradiane Constitution de la constitucion de la constitution de la constitucion de la constitution	
100010001	Office Supplies/IT Supplies, Accessories & Peripherals	Technical/AFB	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.	PRICES AND THE CONTRACTOR AND TH	QUARTERLY	ERLY	Ereck instantions when when the transmission of the company of the	GOP	755,000.00	755,000.00	n/a	replacements of the Estavolation engine lateral standard support for the standard support for th
100010001	Reproduction/ Janitorial Supplies	General Services	NP-53.5 Agency-to-Agency Shopping/Direct Contracting	description of the second seco	QUARTERLY	ERLY	derecember der der Erfende er sicher der der der der der der der der der d	GOP	40,000.00	40,000.00	encontraction of the second of	Activities and the desire of t
100010001	Medical and Dental Supplies	Medical and Dental Clinic	Shopping	aret jarkisi-jankentikariskariskariskariskariskariskariskari	AS THE NEE	E NEED ARISES	SECTION OF THE PROPERTY OF THE	GOP	30,000.00	30,000.00	e/a	
100010001	Gasoline, Oll and Lubricants	NTRC Motor Vehicles	Shopping	THE STATE OF THE S	AS THE NEE	E NEED ARISES	Standard Sta	GOP	280,000.00	280,000.00	e /u	
100010001	Other Supplies	Technical/AFB	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.		AS THE NEE	NEED ARISES	Roman de Caracteria de Car	GOP	30,000.00	30,000.00	n/a	
100010001	Accountable Forms	Technical/AFB	NP-53.5 Agency-to-Agency		AS THE NEE	NEED ARISES		GOP	10,000.00	10,000.00	n/a	
C.	Repairs and Maintenance		arakinanikanikanikanikanikanikanikanikanik	er de	and the state of t	· · · · · · · · · · · · · · · · · · ·	entificeration (continue) de mais de m		any distribution and the second and		addecement (non-southering correspond	Amanda (constituta manana mana Manana manana manan
100010001	Motor Vehicle	NTRC Motor Vehicles	Shopping/Direct Contracting	ent de construire (a primary de construire d	AS THE NEE	NEED ARISES	entre entre entre de la constante de la consta	GOP	150,000.00	150,000.00	n/a	
100010001	Office Equipment/Furfix	Technical/AFB	Shopping/Direct Contracting		AS THE NEE	E NEED ARISES		GOP	19,000.00	19,000.00	n/a	
D.	Professional Services		artinostija die siede separativa die siede siede separativa die siede siede siede siede siede siede siede sied	eng manapananananananananananananananananana	mentioners stated and the state and the master excitation and the state	dien eine Alliein mit dem einem met dem eine dem einem	and spirit regarding registering and a contract			ondinamental description of the second of th	endos samueles de constituente	
100010001	Other Professional Services	Technical/AFB	Shopping/Direct Contracting	THE CALL THE SECTION OF THE SECTION	WITHIN THE FY 2020	E FY 2020		GOP	508,000.00	508,000.00	n/a	
m	Printing and Binding			ijas kajiskijas kajas kaja	ikapijos apijoseri kaninistanoja mei ikavejiva sajavejiva sajiva valivandinova	elementalismenti metri parmakkaravkari tradika entili metrija modi ke administra	a sezika milim dari kawa kwa kisansi k		Transfer skylles from the control of	and fearance monthermaties at the season (participate) and fearance of the season of t	es personalismes insections de la constitución de l	A saa dikama diamana karanya manaka m
100010001	Publications/ Booklets/ Flyers	Technical/AFB	Shopping/Small Value Proc.		WITHIN THE FY 2020	E FY 2020	Propositional and designation of the proposition of	GOP	100,000.00	100,000.00	n/a	
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PREPARED BY: ELIZA Ch			100010001	ŗ	100010001	⊼	100010001	<u>.</u>	100010001	***	100010001	Ŧ	100010001	<u>.</u>	100010001	
ELIZABETH MIRIAM L. PAREDES Chief, Administrative Division NTRC, BAC Member			Representation Expenses/ Membership Dues and Contri- bution to Organization	Other Maintenance and Operating Expenses	Taxes, Duties & Licenses/ Fidelity Bond Premiums/ Insurance Expenses	Taxes, Insurance Premium and Other Fees	Security Services	General Services	Rent- Equipment/ Rent- Office Space/Parking	Rent/Lease Expenses	Postage & Courier Services/ Telephone Expenses/ Internet Expenses	Communication Expenses	Water Expenses/ Electricity Expenses	Utility Expenses	Periodicals/ Magazines/ Official Gazzette	Subscription Expenses
REDES			Technical/AFB	perating Expen	Technical/AFB	and Other Fees	Technical/AFB		Technical/AFB		Technical/AFB		Technical/AFB		Library Unit	
			Direct Contracting/Shopping/Small Value Proc.	SPS	Direct Contracting		Small Value Proc.		NP-53.5 Agency-to-Agency Direct Contracting		Shopping/Direct Contracting		Direct Contracting/ Small Value Proc.		Direct Contracting	
RECOMMENDED BY: GIAN CARLO D. Chief, Admin. 8 fm. NTRQ, BACCI			MANAGEMENT OF THE PROPERTY OF			spacinski imorpiskom kidnosta sva močijavalni i avnatikom je udiomi matemiranskih događa.	September, 2019			in de la companya de	Andreas and a second a second and a second and a second and a second and a second a					de de l'imperior
ARLO D. RODRIGUEZ nin. & Finanacial Branch RC, BAC Chairman			WITHIN THE FY 2020	ys: Selectric) teoprés Esphinistries en Anergy para l'autra accomminé syphène	WITHIN THE FY 2020	montrinismum niss kipt kipti konstantini tamataran pramamonini kiptika	E/U	(Tarassanerassanery), dette kirra-karia-organismentes frantstateri	WITHIN THE FY 2020	operendentalistischeiff beländennische sprändessensenenteligten	WITHIN THE FY 2020	sketi, sepos kojevest ji tudi sukennim kai palam, peram, peram, peram, peram, peram, peram, peram, peram, peram	WITHIN THE FY 2020	A Colonia de la colonia de	DAILY/WEEKLY/MONTHLY	eg circinate (esta esta esta esta esta esta esta esta
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	GRAND TOTAL	SUB-TOTAL		мерекконтикин ишметайдуржет кондума исуманачий откры		et denn geste forfasse teknisse ser filologische trenden eine denn forfasse ser filologische den forfasse son	December, 2019	Telebogopolismissiskocistosiskolismissiskolismissiskolismissiskolismissiskolismissiskolismissiskolismissiskoli		Andrewy Constitution of the Constitution of th	and and the control of the control o	Naturing (Brokssenkalandsstraffilm) (Colored Markey) (Colored Markey)		dek kuspertsavi optisas spinoting prastitistististististististististististist	RETTANTOS RELUGIOS DE LA CONTRACTOR DE SETANOS DE LA CONTRACTOR DE LA CONT	
o p—\Appr			GOP	- Committee of the Comm	GOP	adiabatece section pilitate section	GOP	of bearings and a second	GOP	- Charleston Control of the Control	GOP	- Andrews Control of the Control of	GOP	de restructurates de la constante de la consta	GOP	
APPROVED BY: DONALDO M. BOO OIC, Executive Directo	NAMES OF THE PROPERTY OF THE P		108,000.00		196,000.00	ж. Не надриментовник серений при	450,000.00	oskadi Nevi Company program postali del mangana postali del mangan	9,720,000.00	алена (учерния велеманный продержения продержания предоставля в предоста	959,000.00	ann official control and a supplementation of the supplementation of	2,800,000.00	Acetiveral and property and pro	30,000.00	.XX (city in the contract of t
PONALDO M. BOO OIC, Executive Director M. M.	17,15	16,185,000.00	108,000.00	108,000.00	196,000.00	die sierzacouspororentes and antiquicipoleme.	450,000.00	(Paricial contractions of supervisors of providence of the supervisors	9,720,000.00	См етанстрания пониментирования при пониментирования по	959,000.00	desdocumente des estaciones de la composition della composition de	2,800,000.00	diseases along tendencial descent of the tendence of the tende	30,000.00	CARRO DE SENSO DE CONTROL DE CONT
is /	17,150,000.00	965,000.00	n/a	малей-ментерования по	n/a	denystychatistikatistykatistykatistykatistykatistykatistykatistykatistykatistykatistykatistykatistykatistykati	n/a	der zykkyten skinder den skalen za der en der er kander kanderke jagder.	n/a	force, action and the second of the second o	n/a	Bourg is first septiment or first septiment of the septim	n/a	dens tejnectridensenningströmberspracenjage	n/a	
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