

NATIONAL TAX RESEARCH CENTER INDICATIVE FY 2020 Annual Procurement Plan - NON CSE



NTRC copy

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	SEB/Target Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
<b>A. Property, Plant and Equipment</b>												
100010001	Laptop Computers/Software	Technical/AFB	NP-53.5 Agency-to-Agency	n/a	n/a	May, 2020	May, 2020	GOP	890,000.00	n/a	890,000.00	
	Printers	Technical/AFB	Small Value Proc.	WITHIN THE FY 2020				GOP	75,000.00	n/a	75,000.00	
<b>B. Supplies and Materials</b>												
100010001	Office Supplies/IT Supplies, Accessories & Peripherals	Technical/AFB	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.	QUARTERLY				GOP	755,000.00	755,000.00	n/a	
100010001	Reproduction/Janitorial Supplies	General Services	NP-53.5 Agency-to-Agency Shopping/Direct Contracting	QUARTERLY				GOP	40,000.00	40,000.00	n/a	
100010001	Medical and Dental Supplies	Medical and Dental Clinic	Shopping	AS THE NEED ARISES				GOP	30,000.00	30,000.00	n/a	
100010001	Gasoline, Oil and Lubricants	NTRC Motor Vehicles	Shopping	AS THE NEED ARISES				GOP	280,000.00	280,000.00	n/a	
100010001	Other Supplies	Technical/AFB	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.	AS THE NEED ARISES				GOP	30,000.00	30,000.00	n/a	
100010001	Accountable Forms	Technical/AFB	NP-53.5 Agency-to-Agency	AS THE NEED ARISES				GOP	10,000.00	10,000.00	n/a	
<b>C. Repairs and Maintenance</b>												
100010001	Motor Vehicle	NTRC Motor Vehicles	Shopping/Direct Contracting	AS THE NEED ARISES				GOP	150,000.00	150,000.00	n/a	
100010001	Office Equipment/Furnix	Technical/AFB	Shopping/Direct Contracting	AS THE NEED ARISES				GOP	19,000.00	19,000.00	n/a	
<b>D. Professional Services</b>												
100010001	Other Professional Services	Technical/AFB	Shopping/Direct Contracting	WITHIN THE FY 2020				GOP	508,000.00	508,000.00	n/a	
<b>E. Printing and Binding</b>												
100010001	Publications/Booklets/Flyers	Technical/AFB	Shopping/Small Value Proc.	WITHIN THE FY 2020				GOP	100,000.00	100,000.00	n/a	



