

N. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder.....P 62,257,000

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New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	15,231,000	P	12,757,000	P	27,988,000
Operations		28,595,000		4,709,000		965,000
						34,269,000
NATIONAL TAX ADVISORY PROGRAM		28,595,000		4,709,000		965,000
						34,269,000
TOTAL NEW APPROPRIATIONS	P	43,826,000	P	17,466,000	P	62,257,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General management and supervision	P	15,231,000	P	12,757,000	P	27,988,000
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Sub-total, General Administration and Support

		15,231,000		12,757,000		27,988,000
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Operations

Philippine Tax System Improved		28,595,000		4,709,000		965,000
						34,269,000

NATIONAL TAX ADVISORY PROGRAM		28,595,000		4,709,000		965,000
						34,269,000

Tax System and Tax Policy Structure Studies and Surveys		28,595,000		4,596,000		965,000
						34,156,000

Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)				113,000		113,000
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Sub-total, Operations

		28,595,000		4,709,000		965,000
						34,269,000

TOTAL NEW APPROPRIATIONS

	P	43,826,000	P	17,466,000	P	62,257,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	33,273
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Total Permanent Positions	33,273
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,016
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Representation Allowance	480
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Transportation Allowance	480
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Clothing and Uniform Allowance	504
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Mid-Year Bonus - Civilian	2,773
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Year End Bonus	2,773
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Cash Gift	420
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Productivity Enhancement Incentive	420
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Step Increment	83
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Total Other Compensation Common to All	9,949
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	23
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Laundry Allowance	2
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Total Other Compensation for Specific Groups	25
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Other Benefits

PAG-IBIG Contributions	101
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PhilHealth Contributions	377
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Employees Compensation Insurance Premiums	101
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Total Other Benefits	579
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Total Personnel Services	43,826
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Maintenance and Other Operating Expenses

Travelling Expenses	300
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Training and Scholarship Expenses	863
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Supplies and Materials Expenses	1,145
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Utility Expenses	2,800
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Communication Expenses	959
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	508
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General Services	450
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Repairs and Maintenance	169
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Taxes, Insurance Premiums and Other Fees	196
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	100
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Representation Expenses	88
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Rent/Lease Expenses	9,720
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GENERAL APPROPRIATIONS ACT, FY 2020

Membership Dues and Contributions to Organizations	20
Subscription Expenses	30

Total Maintenance and Other Operating Expenses	17,466

Total Current Operating Expenditures	61,292

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	965

Total Capital Outlays	965

TOTAL NEW APPROPRIATIONS	62,257
