


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2020

Department : Department of Finance (DOF)  
Agency : National Tax Research Center  
Operating Unit : < not applicable >  
Organization Code (UACS) : 11 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Total	Physical Accomplishment (Budget Year)						Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total				
1 NATIONAL TAX ADVISORY PROGRAM	2 31010000000000	3	4	5	6	7	8	9	10	11	12	13	14			
OO - Philippine Tax System Improved																
Outcome Indicator(s)																
1. Percentage/Number of National Government Agencies monitored and rendered technical assistance		M - 10 TA - 4	M - 10 TA - 4	M - 10 TA - 4	M - 7 TA - 3	Monitored - 37 Rendered technical assistance - 15	6 10	1 8	5 17	0 0	12 35	-18 23	Depends on the number of request on revision of freestrom NGA's			
In fee revision within the prescribed timeframe							0	0	0	0	0	0				
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	0	0	0	0	0	2%				
Output Indicator(s)																
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies conducted 12 publications completed	8	10	10	0	28	1				
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		90%	80%	80%	80%	80%	0	0	0	0	0	4%				
3. Percentage/Number of tax subsidy requests of GOCCs/SUCs/GSAs/Commissioners evaluated and processed within the prescribed timeframe		1	1	1	1	4 tax subsidy requests of GOCCs/SUCs/GSAs/ Commissioners evaluated and processed	0	3	2	0	5	2	Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GSAs/Commissioners			

Prepared By:   
Date:

In accordance with   
Date:

Approved By:   
Date:

