

**ANNEX B  
NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of December 31, 2020**

Co de (PA P)	Procurement Program/Project	PH/O End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Bidders	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
				Pre-Procurement Conference	Adsep/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Invited Bidders		Pre-bid Conference	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post-Qual	Delivery/Completion				
																																Pre-Procurement Conference	Adsep/Post of IAEB	Pre-bid Conf
1	Purchase of various office supplies/other supplies	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
2	Gasoline, Oil & Lubricants	NTRC Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
3	Repair & Maint: Motor Vehicle - 90,000 Kilometer check-up of NTRC staff car YR-6518	NTRC Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
4	Meal expenses incurred during the kilometer check-up of NTRC staff car YR-6518	Admin. Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered	
5	Repair & Maint: Equipment - replacement of 4 pieces UPS battery of various computer units	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed	
6	Fabrication of one unit Plaque of Appreciation re: NTRC 60th Anniversary Celebration	Pers. Div.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed	
7	Toll expenses of NTRC staff cars for the period June 19 to August 18, 2020	NTRC Staff cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed	
8	Procurement of various IT consumables	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered	

COMPLETED PROCUREMENT ACTIVITIES

**ANNEX B  
NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of December 31, 2020**

Co de (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (Php)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
				Pre- Proc Conf rence	Asst Proc of LAEB	Pro- bid Conf	Eligib Check	Subj of Bids	Bid Evalu ation	Post Qual	Notic Award	Contr Signi f	Notic Proc ed	Deliv y/Co mplett on		Inspecti on & Accept ance	Total	MDOE	CO	Total	MDOE	CO	Invite d Obse rvers	Pre- bid Conf eren ce	Eligib Check k	Subj of Bids n	Bid Evalu ation	Post Qual		Deliver y/Com pletion/ Accept	
																															Govt. of the Phil. General Appropriations
9	Purchase of various office supplies/other supplies	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
10	Notary Services for Fidelity bond of Cashier	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
11	Procurement of sixteen (16) software: MS Office Standard Dev Sl. 2019	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
12	Gasoline, Oil & Lubricants	Staff Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
13	Repair & Maint. Of office Equip: -replacement of 3 units UPS battery, 12 volts	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
14	UBIX(Copier) Bill for March, 2020	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
15	Subscription/Installation of one(1) unit Adobe Creative Cloud License	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
16	Toll expenses of NTRC staff cars for the period August 18 to September 30, 2020	Staff Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
17	Repair & Maint. Of Motor Vehicles: - Rotation and mounting of tires of staff car ZMR-506	Staff Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

COMPLETED PROCUREMENT ACTIVITIES







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**NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of December 31, 2020**

Code (PA P)	Procurement Program/Project	P/UC/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invitee	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)								
				Pre-Proc Cont'ance	Adsep/ Cost of IAEB	Pre-bid Conf	Eligibility Check	Sub/O Bid Evalution	Post Qual	Notice of Award	Contracting	Notice to Proceed	Delivery/Completed	Inspection & Acceptance		Total	MCOE	CO	Total	MCOE	CO											
42	Gasoline, Oil & Lubricants	Staff Cars	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt of the Phil. General Appropriations	50,000.00	50,000.00	n/a	43,974.00	43,974.00	n/a	n/a	n/a	n/a	n/a	n/a	Delivered				
43	UBIX(Copier) Rental for July, 2020	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,900.00	8,900.00	n/a	n/a	n/a	n/a	n/a	n/a	Delivered				
44	Procurement of various office supplies & materials	NTRC Employees	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt of the Phil. General Appropriations	30,000.00	30,000.00	n/a	25,037.00	25,037.00	n/a	n/a	n/a	n/a	n/a	n/a	Delivered				
45																																
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																<b>Total Allotted Budget of Procurement Activities</b>			<b>P1,019,250.00</b>			<b>Total Contract Price of Procurement Activities Conducted</b>			<b>P916,119.26</b>							
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>			<b>P103,130.74</b>													

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