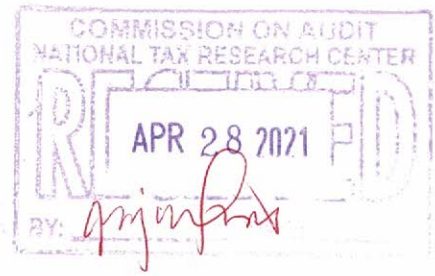


QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2021



Department : Department of Finance (DOF)
Agency : National Tax Research Center
Operating Unit : < not applicable >
Organization Code (UACS) : 11 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL TAX ADVISORY PROGRAM	310100000000000												
OO : Philippine Tax System Improved													
Outcome Indicator(s)													
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe		M - 10	M - 10	M - 10	M - 7	Monitored - 37 NGAs Rendered technical assistance - 15	17	0	0	0	17	7	Depends on the number of requests on revision of fees from NGAs
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	95%	0%	0%	0%	95%	5%	
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies conducted 12 publications completed	7	0	0	0	7	0	
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		80%	80%	80%	80%	80%	90%	0%	0%	0%	90%	10%	
3. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe		1	1	1	1	4 GOCCs/SUCs/GIs /Commissaries- evaluated and processed	1	0	0	0	1	0	Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/commissaries

Prepared By:

MA. RHEA L. CARO
Planning Officer
2021-04-26 10:24:21

In coordination with:

MILAGROS G. ALVAREZ
Budget Officer
2021-04-26 10:24:21

Approved By:

E/D MARLENE LUCERO-CALUBAG
Agency Head
2021-04-26 10:26:55