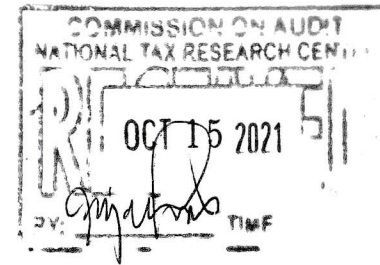


QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021



Department: Department of Finance (DOF)
 Agency: National Tax Research Center
 Operating Unit: < not applicable >
 Organization Code (UACS) : 11 009 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|------------------|-------------------------------|-------------|-------------|-------------|---|---------------------------------------|-------------|-------------|-------------|-------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| NATIONAL TAX ADVISORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Philippine Tax System Improved | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe | | M - 10 | M - 10 | M - 10 | M - 7 | Monitored - 37 NGAs Rendered technical assistance - 15 | 17 | 13 | 13 | 0 | 43 | 13 | Depends on the number of requests on revision of fees from NGAs |
| 2. Percentage of tax research recommendations considered in tax policy reforms | | 90% | 90% | 90% | 90% | 90% | 95% | 95% | 95% | 0% | 95% | 5% | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of tax research studies conducted and publications completed | | 7 | 10 | 10 | 10 | 37 tax studies conducted 12 publications completed | 7 | 10 | 10 | 0 | 27 | 0 | |
| 2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe | | 80% | 80% | 80% | 80% | 80% | 90% | 90% | 90% | 0% | 90% | 10% | |
| 3. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe | | 1 | 1 | 1 | 1 | 4 GOCCs/SUCs/GIs /Commissaries- evaluated and processed | 1 | 3 | 2 | 0 | 6 | 3 | Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/commissaries |

Prepared By:
 MA. RHEA L. CARO
 Planning Officer
 Date: 2021-10-14 12:15:49

In coordination with:

 MILAGROS G. ALVAREZ
 Budget Officer
 Date: 2021-10-14 12:15:49

Approved By:
 E/D MARLENE LUCERO-CALUBAG
 Agency Head
 Date: 2021-10-14 12:18:52