

H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder P 74,337,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 15,269,000	P 12,835,000	P	P 28,104,000
Operations	<u>38,730,000</u>	<u>4,833,000</u>	<u>2,670,000</u>	<u>46,233,000</u>
NATIONAL TAX ADVISORY PROGRAM	<u>38,730,000</u>	<u>4,833,000</u>	<u>2,670,000</u>	<u>46,233,000</u>
TOTAL NEW APPROPRIATIONS	P <u>53,999,000</u>	P <u>17,668,000</u>	P <u>2,670,000</u>	P <u>74,337,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>15,269,000</u>	P <u>12,835,000</u>	P	P <u>28,104,000</u>
Sub-total, General Administration and Support	<u>15,269,000</u>	<u>12,835,000</u>		<u>28,104,000</u>
Operations				
Philippine Tax System Improved	<u>38,730,000</u>	<u>4,833,000</u>	<u>2,670,000</u>	<u>46,233,000</u>

NATIONAL TAX ADVISORY PROGRAM	38,730,000	4,833,000	2,670,000	46,233,000
Tax System and Tax Policy Structure Studies and Surveys	38,730,000	4,716,000	2,670,000	46,116,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		117,000		117,000
Sub-total, Operations	38,730,000	4,833,000	2,670,000	46,233,000
TOTAL NEW APPROPRIATIONS	P 53,999,000	P 17,668,000	P 2,670,000	P 74,337,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 41,452

Total Permanent Positions 41,452

Other Compensation Common to All

Personnel Economic Relief Allowance 1,896
 Representation Allowance 750
 Transportation Allowance 750
 Clothing and Uniform Allowance 474
 Mid-Year Bonus - Civilian 3,454
 Year End Bonus 3,454
 Cash Gift 395
 Productivity Enhancement Incentive 395
 Step Increment 104

Total Other Compensation Common to All 11,672

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 23
 Laundry Allowance 2

Total Other Compensation for Specific Groups 25

Other Benefits

PAG-IBIG Contributions 95
 PhilHealth Contributions 660
 Employees Compensation Insurance Premiums 95

Total Other Benefits 850

Total Personnel Services 53,999

GENERAL APPROPRIATIONS ACT, FY 2022

Maintenance and Other Operating Expenses	
Travelling Expenses	300
Training and Scholarship Expenses	863
Supplies and Materials Expenses	1,153
Utility Expenses	2,800
Communication Expenses	1,159
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	150
General Services	706
Repairs and Maintenance	169
Taxes, Insurance Premiums and Other Fees	194
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	88
Rent/Lease Expenses	9,720
Membership Dues and Contributions to Organizations	20
Subscription Expenses	110
Total Maintenance and Other Operating Expenses	<u>17,668</u>
Total Current Operating Expenditures	<u>71,667</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,670</u>
Total Capital Outlays	<u>2,670</u>
TOTAL NEW APPROPRIATIONS	<u><u>74,337</u></u>