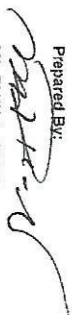



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2022


Department: Department of Finance (DOF)  
 Agency: National Tax Research Center  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 11 009 0000000

Office of the Director  
 Date: 2023-01-25

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1. NATIONAL TAX ADVISORY PROGRAM OO : Philippine Tax System Improved Outcome Indicator(s) 1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe 2. Percentage of tax research recommendations considered in tax policy reforms Output Indicator(s) 1. Number of tax research studies conducted and publications completed 2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe 3. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe	3101000000000000													
		3	4	5	6	7	8	9	10	11	12	13	14	
		M - 10	M - 10	M - 10	M - 7	Monitored - 37 NGAs	23	9	5	2	39	2		Depends on the number of requests on revision of fees from NGAs
		TA - 4	TA - 4	TA - 4	TA - 3	Rendered technical assistance - 15	8	13	3	23	47	32		
		90%	90%	90%	90%	90%	95%	95%	95%	95%	95%	5%		
		7	10	10	10	37 tax studies conducted	8	12	15	12	47	10		
		1	4	4	3	12 publications completed	4	4	1	5	14	2		
		80%	80%	80%	80%	80%	90%	90%	90%	90%	90%	10%		
		1	1	1	1	4 GOCCs/SUCs/GIs /Commissaries-evaluated and processed	0	2	1	2	5	1		Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/commissaries

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 2023-01-25 15:22:01

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 2023-01-25 15:22:14

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 2023-01-25 15:23:15