

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2022



**Department:** Department of Finance (DOF)  
**Agency :** National Tax Research Center  
**Operating Unit:** < not applicable >  
**Organization Code (UACS) :** 11 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
NATIONAL TAX ADVISORY PROGRAM	3101000000000000	3	4	5	6	7	8	9	10	11	12	13	14
CO : Philippine Tax System Improved													
Outcome Indicator(s)													
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe		M - 10	M - 10	M - 10	M - 7	Monitored - 37 NGAs	23	9	5		37	7	Depends on the number of requests on revision of fees from NGAs
2. Percentage of tax research recommendations considered in tax policy reforms		TA - 4 90%	TA - 4 90%	TA - 4 90%	TA - 3 90%	Rendered technical assistance - 15	8 95%	13 95%	3 95%		24 95%	12 5%	
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies conducted	8	12	15		35	8	
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		80%	80%	80%	80%	12 publications completed	4 90%	4 90%	1 90%		9 90%	0 10%	
3. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe		1	1	1	1	4 GOCCs/SUCs/GIs/Commissaries- evaluated and processed	0	2	1		3	0	Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/Commissaries

**Prepared By:**   
 MA. RHEAL L. CARO  
 Planning Officer  
 2022-10-27 13:29:41

**In coordination with:**   
 ARDENMAR S. LLANTO  
 Budget Officer  
 2022-10-27 13:29:41

**Approved By:**   
 MARLENE LUCERO-CALUBAG  
 Executive Director  
 2022-10-27 13:34:42