



POSTING CERTIFICATION

This is to certify that the NATIONAL TAX RESEARCH CENTER has posted its Updated/Supplemental Annual Procurement Plan for CY 2022 – Non CSE on its agency website and can be accessible through this link: ntrc.gov.ph/transparency.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 15th day of February, 2022.


GIAN CARLO D. RODRIGUEZ
Head, Bids and Awards Committee

**NATIONAL TAX RESEARCH CENTER
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2022 - NON CSE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Property, Plant and Equipment													
100010001	Laptop & Desktop Computers/ Software	Technical/AFB	n/a	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.	WITHIN THE FY 2022				GOP	2,520,000.00	n/a	2,520,000.00	
	LED Projector/LED Monitors	Technical/AFB	n/a	Shopping/Small Value Proc.	WITHIN THE FY 2022				GOP	150,000.00	n/a	150,000.00	
	Printers	Technical/AFB	n/a	Shopping/Small Value Proc.	WITHIN THE FY 2022				GOP	145,000.00	145,000.00	n/a	
B. Supplies and Materials													
100010001	Office Supplies/IT Supplies, Accessories & Peripherals	Technical/AFB	n/a	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.	QUARTERLY/AS THE NEED ARISES				GOP	832,000.00	832,000.00	n/a	
100010001	Info. & Comms. Tech. Equipt./ Other Machinery & Equipment	General Services	n/a	NP-53.5 Agency-to-Agency Shopping/Direct Contracting	QUARTERLY				GOP	45,000.00	45,000.00	n/a	
100010001	Medical and Dental Supplies	Medical and Dental Clinic	n/a	Shopping	AS THE NEED ARISES				GOP	25,000.00	25,000.00	n/a	
100010001	Gasoline, Oil and Lubricants	NTRC Motor Vehicles	n/a	Shopping	AS THE NEED ARISES				GOP	200,000.00	200,000.00	n/a	
100010001	Other Supplies	Technical/AFB	n/a	NP-53.5 Agency-to-Agency Shopping/Small Value Proc.	AS THE NEED ARISES				GOP	50,000.00	50,000.00	n/a	
100010001	Accountable Forms	Technical/AFB	n/a	NP-53.5 Agency-to-Agency	AS THE NEED ARISES				GOP	1,000.00	1,000.00	n/a	
C. Repairs and Maintenance													
100010001	Motor Vehicle	NTRC Motor Vehicles	n/a	Shopping/Direct Contracting	AS THE NEED ARISES				GOP	145,000.00	145,000.00	n/a	
100010001	Other Mach. & Equipt./Other PPE	Technical/AFB	n/a	Shopping/Direct Contracting	AS THE NEED ARISES				GOP	24,000.00	24,000.00	n/a	
D. Professional Services													
100010001	Other Professional Services	Technical/AFB	n/a	Shopping/Direct Contracting	WITHIN THE FY 2022				GOP	150,000.00	150,000.00	n/a	
E. Printing and Binding													
100010001	Publications/Booklets/Flyers	Technical/AFB	n/a	Shopping/Small Value Proc.	WITHIN THE FY 2022				GOP	100,000.00	100,000.00	n/a	

F. Subscription Expenses		Library/ PCB/IT	n/a	Direct Contracting/ Shopping/Small Value Proc.	WITHIN THE FY 2022	GOP	1,200,000.00	1,200,000.00	n/a	
100010001	Periodicals/ Magazines/Official Gazette/Adobe Creative License/Microsoft Azure License/Zoom/Cognito Forms/Anti-Virus License/Firewall License									
G. Utility Expenses										
100010001	Water Expenses/ Electricity Expenses	Technical/AFB	n/a	Direct Contracting/ Small Value Proc.	WITHIN THE FY 2022	GOP	2,800,000.00	2,800,000.00	n/a	Inclusive of Drinking Water
H. Communication Expenses										
100010001	Postage & Courier Services/ Mobile/Landline/ Internet Subscription Expenses	Technical/AFB	n/a	Shopping/Direct Contracting	WITHIN THE FY 2022	GOP	1,159,000.00	1,159,000.00	n/a	
I. Rent/Lease Expenses										
100010001	Rent- Equipment/ Rent- Office Space/Parking	Technical/AFB	n/a	NP-53.5 Agency-to-Agency Direct Contracting	WITHIN THE FY 2022	GOP	8,880,000.00	8,880,000.00	n/a	
J. General Services										
100010001	Security Services	Technical/AFB	n/a	Small Value Proc.	WITHIN THE FY 2022	GOP	706,000.00	706,000.00	n/a	
K. Taxes, Insurance Premium and Other Fees										
100010001	Taxes, Dufes & Licenses/ Fidelity Bond Premiums/ Insurance Expenses	Technical/AFB	n/a	Direct Contracting	WITHIN THE FY 2022	GOP	194,000.00	194,000.00	n/a	
L. Other Maintenance and Operating Expenses										
100010001	Representation Expenses/ Membership Dues and Contribution to Organization	Technical/AFB	n/a	Direct Contracting/Shopping/Small Value Proc.	WITHIN THE FY 2022	GOP	108,000.00	108,000.00	n/a	
SUB-TOTAL								16,764,000.00	2,670,000.00	
GRAND TOTAL								19,434,000.00		

PREPARED BY: 

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RECOMMENDED BY: 

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APPROVED BY: 

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