

H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder P 101,002,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support

P	66,246,000	P	11,848,000	P	78,094,000
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GENERAL APPROPRIATIONS ACT, FY 2023

Operations	12,189,000	7,894,000	2,825,000	22,908,000
NATIONAL TAX ADVISORY PROGRAM	12,189,000	7,894,000	2,825,000	22,908,000
TOTAL NEW APPROPRIATIONS	P 78,435,000	P 19,742,000	P 2,825,000	P 101,002,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,642,000	P 11,848,000		P 75,490,000
Administration of Personnel Benefits	2,604,000			2,604,000
Sub-total, General Administration and Support	66,246,000	11,848,000		78,094,000
Operations				
NATIONAL TAX ADVISORY PROGRAM	12,189,000	7,894,000	2,825,000	22,908,000
Tax System and Tax Policy Structure Studies and Surveys	12,189,000	7,777,000	2,825,000	22,791,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		117,000		117,000
Sub-total, Operations	12,189,000	7,894,000	2,825,000	22,908,000
TOTAL NEW APPROPRIATIONS	P 78,435,000	P 19,742,000	P 2,825,000	P 101,002,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	60,356
Total Permanent Positions	<u>60,356</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,472
Representation Allowance	1,098
Transportation Allowance	1,098
Clothing and Uniform Allowance	618
Mid-Year Bonus - Civilian	5,029
Year End Bonus	5,029
Cash Gift	515
Productivity Enhancement Incentive	515
Step Increment	151
Total Other Compensation Common to All	<u>16,525</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	25
Total Other Compensation for Specific Groups	<u>25</u>
Other Benefits	
PAG-IBIG Contributions	124
PhilHealth Contributions	1,281
Employees Compensation Insurance Premiums	124
Total Other Benefits	<u>1,529</u>
Total Personnel Services	<u>78,435</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	519
Training and Scholarship Expenses	779
Supplies and Materials Expenses	1,195
Utility Expenses	2,301
Communication Expenses	1,497
Confidential, Intelligence and Extraordinary Expenses	136
Extraordinary and Miscellaneous Expenses	1,948
Professional Services	567
General Services	232
Repairs and Maintenance	187
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	88
Printing and Publication Expenses	9,720
Representation Expenses	20
Rent/Lease Expenses	110
Membership Dues and Contributions to Organizations	343
Subscription Expenses	19,742
Other Maintenance and Operating Expenses	<u>19,742</u>
Total Maintenance and Other Operating Expenses	<u>19,742</u>

Total Current Operating Expenditures	<u>98,177</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,825</u>
Total Capital Outlays	<u>2,825</u>
TOTAL NEW APPROPRIATIONS	<u><u>101,002</u></u>