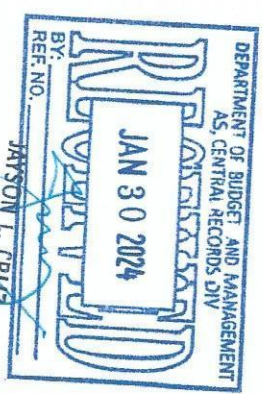


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2023

Department : Department of Finance (DOF)  
Agency/Entity : National Tax Research Center  
Operating Unit : < not applicable >  
Organization Code (UACS) : 11 009 0000000



Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
NATIONAL TAX ADVISORY PROGRAM	3101000000000000	3	4	5	6	7	8	9	10	11	12	13	14
OC : Philippine Tax System Improved													
Outcome Indicator(s)													
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance		M - 10	M - 10	M - 10	M - 7	Monitored - 37 NGAs	14	158	10	8	188	151	Depends on the number of requests on revision of fees from NGAs
In fee revision within the prescribed timeframe		TA - 4	TA - 4	TA - 4	TA - 3	Rendered technical assistance - 15	2	6	8	8	24	9	
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	95%	95%	95%	95%	95%	5%	
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies	12	10	12	9	43	6	
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		1	4	4	3	12 publications	3	8	7	3	19	7	
		N/A	N/A	N/A	N/A	N/A							
3. Number of legislative bills evaluated / commented within the prescribed timeframe		10	10	10	10	40	54	36	47	11	148	108	

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4. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe

5. Number of investments promotion agency (IPA)-endorsed tax incentives applications of registered business enterprises (RBEs) to the FIRB that were evaluated and processed within the prescribed timeframe

Prepared By:

*MA. RHEAL L. CARO*

MA. RHEAL L. CARO  
Chief, Planning and Coordinating Unit  
Date: January 16, 2024 01:41 PM

This report was generated using the Unified Reporting System on January 16, 2024 1:48 PM. Status: SUBMITTED

In coordination with:

*GRACE A. MANNALO*  
GRACE A. MANNALO  
Chief, Finance Division

Date: January 16, 2024 01:41 PM

Approved By:

*MARLENE LUCERO CALUBAG*

MARLENE LUCERO CALUBAG  
Executive Director  
Date: January 16, 2024 01:45 PM

1	1	1	1	4 tax subsidy requests	0	1	2	0	3	-1	Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/commissaries	
3	3	3	3	of GOCCs/SUCs/GIs/Commissaries	12	17	5	6	5	33	21	Depends on the number of IPA-endorsed tax incentives applications of RBEs to the FIRB

