QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department

: Department of Finance (DOF)

Agency

: National Tax Research Center

Operating Unit

; < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Accomplishment (Budget Year)				Variance on of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 03/31/2023	Remarke
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL TAX ADVISORY PROGRAM	3101000000000000			1	,						- THURST WITHOUT		
OO : Philippine Tax System Improved													
Outcome Indicator(s)													
1, Number of National Government Agencies (NGAs)		M - 10	M - 10	M - 10	M - 7	Monitored - 37 NGAs Rendered	14				14	4	Depends on the number of requests on revision of fees from NGAs
monitored and rendered technical assistance						technical							
in fee revision within the prescribed timeframe		TA-4	TA - 4	TA - 4	TA-3	assistance - 15	2				2	-2	
2. Percentage of lax research recommendations		93%	90%	90%	90%	90%	95%				95%	5%	
considered in tax policy reforms										1			
Output Indicator(s)													
Number of tax research studies conducted and		7	10	10	10	37 tax studies	12			1	12	5	
publications completed		1	4	4	3	12 publications	3				3	2	
2. Percentage of tax related tegislative bills		N/A	N/A	N/A	N/A	N/A							
evaluated / commented within the prescribed	and the state of the Samuel Mark William and the Samuel Mark Mark Samuel Mark												
timeframe					I was a second								
B. Number of legislative bills evaluated/		10	10	10	10	40 .	54				54	46	
commented within the prescribed timeframe													
I. Number of tax subsidy requests/applications	7	1	1	1	1	4 tax subsidy requests	0				0	-1	Depends on the number of tex subsidy requests/applications from GOCCs/SUCs/Gls/commissaries
of GOCCs/SUCs/Gls/Commissaries evaluated						of GOCCs/SUCs/							
and processed within the prescribed limeframe						Gls/Commissaries							
. Number of investments promotion agency		3	3	3	3	12	17				17		Depends on the number of IPA endorsed to incentives applications of RBEs to the FIRE
(IPA)-endorsed tax incentives applications of			and an interest and					1 					
registered business enterprises (RBE's) to the FIRB		1.5							M				
that were evaluated and processed within the		-		and the same of the same	W. A. C. C. C. V. S. C. C.					*		artikominin 2001. Kalendari McMess	
prescribed timeframe		W 27144 0								and the season of the control of the con-		Cat 1 _ at cat p at cat a	THE TAXABLE BUILDINGS OF STREET

Prepared By:

MA, RHEA L. CARO

Chief, Planning and Coordinating Unit

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in coordination with:

GRACE A. MANALO

OIC, Finance Division Mate: 2023-04-2

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Approved By:

MARLENE LUCERO-CALUBAG

COMMISSION ON AUDIT NATIONAL TAX RESEARCH CENTER

BAR No. 1

Executive Director

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