

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2023



BAR No. 1

Department : Department of Finance (DOF)  
Agency : National Tax Research Center  
Operating Unit : < not applicable >  
Organization Code (UACS) : 11 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL TAX ADVISORY PROGRAM	3101000000000000												
OO - Philippine Tax System Improved													
Outcome Indicator(s)													
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe		M - 10	M - 10	M - 10	M - 7	Monitored - 37 NGAs Rendered technical assistance - 15	14				14	4	Depends on the number of requests on revision of fees from NGAs
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	95%				95%	5%	
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies 12 publications	12				12	5	
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		N/A	N/A	N/A	N/A	N/A							
3. Number of legislative bills evaluated/ commented within the prescribed timeframe		10	10	10	10	40	54				54	46	
4. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe		1	1	1	1	4 tax subsidy requests of GOCCs/SUCs/ GIs/Commissaries	0				0	-1	Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/commissaries
5. Number of investments promotion agency (IPA)-endorsed tax incentives applications of registered business enterprises (RBE's) to the FIRB that were evaluated and processed within the prescribed timeframe		3	3	3	3	12	17				17	14	Depends on the number of IPA endorsed tax incentives applications of RBEs to the FIRB

Prepared By:  
  
MA. RHEA L. CARO  
Chief, Planning and Coordinating Unit  
Date: 2023-04-27 07:47:09

In coordination with:  
  
GRACE A. MANALO  
OIC, Finance Division  
Date: 2023-04-27 07:47:09

Approved By:  
  
MARLENE LUCERO-CALUBAG  
Executive Director  
Date: 2023-04-27 07:49:58