



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2023

Department : Department of Finance (DOF)  
 Agency/Entity : National Tax Research Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 11 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL TAX ADVISORY PROGRAM	3101000000000000												
OO : Philippine Tax System Improved													
Outcome Indicator(s)													
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe		M - 10	M - 10	M - 10	M - 7	Monitored - 37 NGAs Rendered technical assistance - 15	14	158	10		182	152	Depends on the number of requests on revision of fees from NGAs
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	95%	95%	95%		95%	5%	
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies	12	10	12		34	7	
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe		N/A	N/A	N/A	N/A	N/A							
3. Number of legislative bills evaluated/ commented within the prescribed timeframe		1	4	4	3	12 publications	3	6	7		16	7	
4. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe		10	10	10	10	40	54	36	47		137	107	
5. Number of investments promotion agency (IPA)-endorsed tax incentives applications of registered business enterprises (RBE's) to the FIRB that were evaluated and processed within the prescribed timeframe		1	1	1	1	4 tax subsidy requests	0	1	2		3	0	Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/commissaries
						of GOCCs/SUCs/ GIs/Commissaries							
		3	3	3	3	12	17	5	6		28	19	Depends on the number of IPA endorsed tax incentives applications of RBEs to the FIRB

Prepared By:   
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 Date: 10/16/2023 7:17:00 AM

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Department Accountancy Office  
 Director  
  
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Approved By:  
  
 MARLENE LUCERO-CALUBAG  
 Executive Director  
 Date: 10/16/2023 7:17:00 AM