H. NATIONAL TAX RESEARCH CENTER

DEPARTMENT OF FINANCE

	Current Operating Expenditures					
	Perso	onnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A. REGULAR PROGRAMS						
General Administration and Support	P	71,197,000 P	12,061,000 P		P	83,258,000
Operations		15,301,000	25,229,000	30,481,000		71,011,000
NATIONAL TAX ADVISORY PROGRAM		15,301,000	25,229,000	30,481,000		71,011,000
TOTAL NEW APPROPRIATIONS	P	86,498,000 P	37,290,000 P	30,481,000	P	154,269,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Pers	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	71,197,000 P	12,061,000 P	1	83,258,000
Sub-total, General Administration and Support	V	71,197,000	12,061,000		83,258,000
Operations					
NATIONAL TAX ADVISORY PROGRAM		15,301,000	25,229,000	30,481,000	71,011,000
Tax System and Tax Policy Structure Studies and Surveys		15,301,000	7,917,000		23,218,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)			119,000		119,000
Evaluation and Processing of IPA Endorsed Tax Incentives Applications	·	The state of the s	17,193,000	30,481,000	47,674,000
Sub-total, Operations		15,301,000	25,229,000	30,481,000	71,011,000
TOTAL NEW APPROPRIATIONS	P	86,498,000 P	37,290,000 P	30,481,000	P 154,269,000

948 GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Object of Expenditures (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Total Permanent Positions 68,838 Other Compensation Common to All 2,640 Personnel Economic Reief Allowance 1,116 Crappensation Allowance 1,116 Crappensation Allowance 1,116 Clothing and Uniform Allowance 660 Mid-Year Bonus 5,569 Year End Bonus 5,569 Cash Gift 530 Productivity Lahancement Incentive 530 Step Increment 167 Total Other Compensation Common to All 17,337 Other Compensation for Specific Groups 25 Total Other Compensation for Specific Groups 25 Total Other Compensation for Specific Groups 25 Other Benefits 132 PAG-IBIG Contributions 132 Phillhealth Contributions 1,544 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,888 Maintenance and Other Operating Expenses 2,000 Training and Scholarship Expenses 2,000 Training and Scholarship Expenses 1,000 Utility Expenses <th>Basic Salary</th> <th>66,838</th>	Basic Salary	66,838
Personnel Economic Relief Allowance 2,640 Representation Allowance 1,116 Clashing and Uniform Allowance 650 Mid-Year Bonus - Civilian 5,569 Year Ind Bonus 5,569 Cath Gift 5,569 Productivity Enhancement Incentive 550 Step Increment 167 Total Other Compensation Common to All 17,937 Other Compensation for Specific Groups 25 Total Other Compensation for Specific Groups 25 Other Benefits 25 PAG-IBIG Contributions 132 Phillleath Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,838 Total Personnel Services 86,498 Maintenance and Other Operating Expenses 2,000 Training and Scholarship Expenses 2,000 Training and Scholarship Expenses 2,000 Training and Scholarship Expenses 2,000 Training and Materials Expenses 6,028 Utility Expenses 4,200 Comfedential, Intelligen	Total Permanent Positions	66,838
Representation Allowance 1,116 Transportation Allowance 680 Mid-Year Bonus - Civilian 5,569 Year End Bonus - Civilian 5,569 Year End Bonus - Civilian 5,569 Cath Gift 5,569 Productivity Enhancement Incentive 550 Step Increment 167 Total Other Compensation Common to All 17,937 Other Compensation for Specific Groups 25 Magna Carta for Public Health Workers 25 Total Other Compensation for Specific Groups 25 Other Benefits 132 PAG-IBIG Contributions 1,424 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,588 Total Personnel Services 86,498 Maintenance and Other Operating Expenses 2,000 Training and Scholarship Expenses 2,000 Training and Materials Expenses 2,000 Utility Expenses 2,000 Training and Scholarship Expenses 4,000 Comfedential, Intelligence and Extraordinary Expenses 1,833	Other Compensation Common to All	
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Transportation Allowance 1,116 Clothing and Uniform Allowance 660 Mid-Year Bonus - Civilian 5,693 Year End Bonus 5,690 Cash 6ift 550 Productivity Enhancement Incentive 550 Step Increment 167 Total Other Compensation Common to All 17,937 Other Compensation for Specific Groups 25 Magna Carta for Public Health Workers 25 Other Benefits 13 PAG-IBIG Contributions 132 Philhealth Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,898 Total Other Senefits 1,898 Total Other Operating Expenses 2,000 Training and Scholarship Expenses 2,000 Training and Materials Expenses 2,000 Utility Expenses 2,000 Comfidential, Intelligence and Extraordinary Expenses 1,808 Extraordinary and Miscollaneous Expenses 1,833		
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Year End Bonus 5,868 Cash Gift 550 Productivity Enhancement Incentive 550 Step Increment 167 Total Other Compensation Common to All 17,937 Other Compensation for Specific Groups 25 Magna Carta for Public Health Workers 25 Total Other Compensation for Specific Groups 25 Other Benefits 132 PBUILBEARD Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,538 Total Personnel Services 86,498 Maintenance and Other Operating Expenses 2,000 Training and Scholarship Expenses 2,000 Training and Scholarship Expenses 2,000 Utility Expenses 2,000 Utility Expenses 4,200 Commencation Expenses 4,200 <t< td=""><td></td><td></td></t<>		
Year End Bonus 5,688 Cash Gift 550 Productivity Enhancement Incentive 550 Step Increment 167 Total Other Compensation Common to All 17,937 Other Compensation for Specific Groups 25 Magna Carta for Public Health Workers 25 Total Other Compensation for Specific Groups 25 Other Benefits 132 PAG-IBIG Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,638 Total Personnel Services 86,498 Maintenance and Other Operating Expenses 2,000 Training and Scholarship Expenses 2,000 Training and Materials Expenses 2,000 Utility Expenses 4,200 Commencation Expenses 4,200 Commencation Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses 1,830		5,569
Cash Gift 550 Productivity Enhancement Incentive 550 Step Increment 167 Total Other Compensation Common to All 17,937 Other Compensation for Specific Groups 25 Magna Carta for Public Health Workers 25 Total Other Compensation for Specific Groups 25 Other Benefits 1,23 PAG-IBIG Contributions 1,34 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,638 Total Other Benefits 1,688 Total Personnel Services 86,498 Maintenance and Other Operating Expenses 2,000 Travelling Expenses 2,000 Training and Scholarship Expenses 4,200 Communication Expenses 4,200 Communication Expenses 4,200 Confidential, Intelligence and Extraordinary Expenses 4,200 Extraordinary and Miscellaneous Expenses 1,833		
Productivity Enhancement Incentive 550 Step Increment 167 Total Other Compensation Common to All 17,937 Other Compensation for Specific Groups 25 Magna Carta for Public Health Workers 25 Total Other Compensation for Specific Groups 25 Other Benefits 132 PM6-IBIG Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,638 Total Other Benefits 1,638 Total Other Benefits 1,638 Total Personnel Services 86,498 Maintenance and Other Operating Expenses 2,000 Training and Scholarship Expenses 1,000 Supplies and Materials Expenses 4,200 Communication Expenses 4,200 Communication Expenses 4,200 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses 1,833 Extraordinary and Miscellaneous Expenses 136		
Total Other Compensation Common to All 17,337 Other Compensation for Specific Groups 25 Magna Carta for Public Health Workers 25 Total Other Compensation for Specific Groups 25 Other Benefits 132 PAG-IBIG Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,638 Total Other Benefits 1,638 Total Personnel Services 86,438 Maintenance and Other Operating Expenses 2,000 Travelling Expenses 1,000 Supplies and Materials Expenses 4,200 Utility Expenses 4,200 Communication Expenses 4,200 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses 1,833 Extraordinary and Miscellaneous Expenses 136	Productivity Enhancement Incentive	
Other Compensation for Specific Groups 25 Magna Carta for Public Health Workers 25 Total Other Compensation for Specific Groups 25 Other Benefits 132 PAG-IBIG Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,698 Total Other Benefits 6,498 Maintenance and Other Operating Expenses 2,000 Travelling Expenses 2,000 Training and Scholarship Expenses 1,000 Supplies and Materials Expenses 8,028 Utility Expenses 4,200 Communication Expenses 4,200 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses 1,833 Extraordinary and Miscellaneous Expenses 136	Step Increment	167
Magna Carta for Public Health Workers 25 Total Other Compensation for Specific Groups 25 Other Benefits 132 PAG-IBIG Contributions Philhealth Contributions 1,434 1,434 Employees Compensation Insurance Premiums 132 1,698 Total Other Benefits 1,698 1,698 Maintenance and Other Operating Expenses 2,000 86,498 Maintenance and Other Operating Expenses 3,028 1,000 Supplies and Materials Expenses 4,200 1,000 Communication Expenses 4,200 4,200 Communication Expenses 5,028 4,200 Confidential, Intelligence and Extraordinary Expenses 4,200 1,833 Extraordinary and Miscellaneous Expenses 5,100 1,833	Total Other Compensation Common to All	17,937
Total Other Compensation for Specific Groups 25 Other Benefits 132 PAG-IBIG Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,698 Total Personnel Services 86,498 Maintenance and Other Operating Expenses 2,000 Training and Scholarship Expenses 2,000 Training and Materials Expenses 8,028 Utility Expenses 4,200 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses 1,833 Extraordinary and Miscellaneous Expenses 136	Other Compensation for Specific Groups	
Other Benefits PAG-IBIG Contributions Philhealth Contributions 1,434 Employees Compensation Insurance Premiums 1,22 Total Other Benefits 1,698 Total Personnel Services 86,498 Maintenance and Other Operating Expenses Travelling Expenses Travining and Scholarship Expenses 1,000 Supplies and Materials Expenses 1,000 Supplies and Materials Expenses 1,000 Communication Expenses 4,200 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses	Magna Carta for Public Health Workers	25
PAG-IBIG Contributions PhilHealth Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,698 Total Personnel Services 86,498 Maintenance and Other Operating Expenses 1,000 Supplies and Materials Expenses 1,000 Supplies and Materials Expenses 1,000 Communication Expenses 4,200 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 136	Total Other Compensation for Specific Groups	25
PhilHealth Contributions 1,434 Employees Compensation Insurance Premiums 132 Total Other Benefits 1,698 Total Personnel Services 86,498 Maintenance and Other Operating Expenses 2,000 Travelling Expenses 2,000 Training and Scholarship Expenses 1,000 Supplies and Materials Expenses 8,028 Utility Expenses 4,200 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses 1,833 Extraordinary and Miscellaneous Expenses 136	Other Benefits	
Employees Compensation Insurance Premiums Total Other Benefits 1,698 Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses 1,000 Supplies and Materials Expenses Utility Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 1332		132
Employees Compensation Insurance Premiums Total Other Benefits 1,698 Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses 2,000 Training and Scholarship Expenses 1,000 Supplies and Materials Expenses 1,000 Supplies and Materials Expenses 1,000 Communication Expenses 2,000 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 136	PhilHealth Contributions	1,434
Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Training and Materials Expenses Utility Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 136	Employees Compensation Insurance Premiums	
Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 136	Total Other Benefits	1,698
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Extraordinary and Miscellaneous Expenses 2,000 8,028 4,200 Communication Expenses Extraordinary and Miscellaneous Expenses	Total Personnel Services	86,498
Training and Scholarship Expenses 1,000 Supplies and Materials Expenses 8,028 Utility Expenses 4,200 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 136	Maintenance and Other Operating Expenses	20 20 3
Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 136		2,000
Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 136		
Utility Expenses 4,200 Communication Expenses 1,833 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 136		
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses		
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses	Communication Expenses	
Extraordinary and Miscellaneous Expenses		2,000
		136

DECEMBER 25, 2023	OFFICIAL GAZETTE	949
		DEPARTMENT OF FINANCE
General Services		1,555
Repairs and Maintenance		947
Taxes, Insurance Premiums and Other Fees		300
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		187
Representation Expenses		88
Rent/Lease Expenses		9,720
Membership Dues and Contributions to Organiz	zations	20
Subscription Expenses		5,408
Total Maintenance and Other Operating Expenses		37,290
Total Current Operating Expenditures		123,788
Capital Outlays		
Property, Plant and Equipment Outlay Machinery and Equipment Outlay		30,481
Total Capital Outlays		30,481
TOTAL NEW APPROPRIATIONS		154,269