



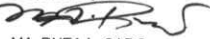
Government Accountancy Office  
**QUARTERLY PHYSICAL REPORT OF OPERATION**  
 Office of the Director  
 As of June 30, 2024

RECEIVED  
 Office of the Director *Mde*  
 Date: 23 JUL 2024

Department : Department of Finance (DOF)  
 Agency/Entity : National Tax Research Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 11 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>NATIONAL TAX ADVISORY PROGRAM</b>	<b>3101000000000000</b>												
OO : Philippine Tax System Improved													
Outcome Indicator(s)													
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe		10	10	10	7	Monitored- 37 NGAs Rendered technical assistance - 15	3	10			Monitored-13 NGAs Rendered technical assistance-17	-7	Depends on the number of requests on revision of fees from NGAs
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	95%	95%			95%	5%	
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies conducted 12 publications completed	9	11			20 tax studies conducted 7 publications completed	3	
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe						N/A					N/A		
3. Number of legislative bills evaluated/commented within the prescribed timeframe		10	10	10	10	40	37	30			67	47	
4. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe		1	1	1	1	4 tax subsidy requests of GOCCs/SUCs/ GIs/Commissaries evaluated and processed	2	4			6 GOCCs/SUCs/ GIs/Commissaries evaluated and processed	4	Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/commissaries
5. Number of investment promotion agency (IPA)-endorsed tax incentives applications of registered business enterprises (RBEs) to the FIRB that were evaluated and processed within the prescribed timeframe		3	3	3	3	12	5	3			8	2	Depends on the number of IPA-endorsed tax incentives applications of RBEs to the FIRB

Prepared By:



MA. RHEA L. CARO  
Chief, Planning and Coordinating Unit  
Date: July 11, 2024 03:52 PM

In coordination with:



GRACE A. MANALO  
Chief, Finance Division  
Date: July 11, 2024 03:52 PM

Approved By:



ATTY. MARK LESTER L. AURE  
Executive Director  
Date: July 16, 2024 05:43 PM

