

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : Department of Finance (DOF)
Agency/Entity : National Tax Research Center
Operating Unit : < not applicable >
Organization Code (UACS) : 11 009 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of March 31, 2024 | Remarks |
|---|------------------|-------------------------------|-------------|-------------|-------------|---|---------------------------------------|-------------|-------------|-------------|--|-------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| NATIONAL TAX ADVISORY PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Philippine Tax System Improved | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe | | 10 | 10 | 10 | 7 | Monitored- 37 NGAs Rendered technical assistance - 15 | 3 | | | | Monitored-3 NGAs Rendered technical assistance-9 | -7 | Depends on the number of requests on revision of fees from NGAs |
| 2. Percentage of tax research recommendations considered in tax policy reforms | | 90% | 90% | 90% | 90% | 90% | 95% | | | | 85% | 5% | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of tax research studies conducted and publications completed | | 7 | 10 | 10 | 10 | 37 tax studies conducted 12 publications completed | 9 | | | | 9 tax studies conducted 3 publications completed | 2 | |
| 2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe | | | | | | N/A | | | | | N/A | | |
| 3. Number of legislative bills evaluated/commented within the prescribed timeframe | | 10 | 10 | 10 | 10 | 40 | 37 | | | | 37 | 27 | |
| 4. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe | | 1 | 1 | 1 | 1 | 4 tax subsidy requests of GOCCs/SUCs/ GIs/Commissaries evaluated and processed | 2 | | | | 2 GOCCs/SUCs/ GIs/Commissaries evaluated and processed | 1 | Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/commissaries |
| 5. Number of investment promotion agency (IPA)-endorsed tax incentives applications of registered business enterprises (RBEs) to the FIRB that were evaluated and processed within the prescribed timeframe | | 3 | 3 | 3 | 3 | 12 | 5 | | | | 5 | 2 | Depends on the number of IPA-endorsed tax incentives applications of RBEs to the FIRB |

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OIC - Executive Director
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