



POSTING CERTIFICATION

This is to certify that the **NATIONAL TAX RESEARCH CENTER** has posted its **Procurement Monitoring Report for the 1st Semester of Fiscal Year 2024** on its agency website and can be accessible through this link: ***ntrc.gov.ph/transparency***.

This certification is being issued in compliance with Government Procurement Policy Board (GPPB) Circular No. 02-2020, this ***12th day of July, 2024***.


BRANDON JORIS V. HOLGADO

Chairperson, Bids and Awards Committee Secretariat

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Date of BAC Resolutions Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MODE	CO	Total2	MODE2	CO2	List of Invited Observers	Pre-bid Costs	Eligibility Check3		Sub/Opens of Bids6	Bid Evaluation3	Post Qual3	Delivery/Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
3101001000001000	Various Office Supplies	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-01-2024	16-01-2024	N/A	N/A	29-01-2024	29-01-2024	Government of the Philippines (current year's budget)	20,000.00	20,000.00		18,814.05	18,814.05		N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store	
3101001000001000	Procurement of Data Center Safety and Upgrade	MISD	Yes	Competitive Bidding	15-11-2023	30-11-2023	07-12-2023	N/A	22-11-2023	22-11-2023	27-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	-	-		-	-		4 Philippine Institute of Certified Public Accountants 3 Philippine Chamber of Commerce and Industry 2 Information Technology Association of the Philippines 1 Commission on Audit	02-12-2023	15-12-2023	15-12-2023	15-12-2023	22-12-2023	N/A	Failed under Section 35 1 (c)
3101001000001000	Private Automatic Branch Exchange (PABX), IP Telephony and IP Phones and other related service	MISD	Yes	Competitive Bidding	15-11-2023	30-11-2023	07-12-2023	N/A	22-11-2023	22-11-2023	27-12-2023	04-01-2024	05-01-2024	18-01-2024	18-01-2024	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	6,000,000.00	6,000,000.00		5,999,999.80	5,999,999.80		4 Philippine Institute of Certified Public Accountants 3 Philippine Chamber of Commerce and Industry 2 Information Technology Association of the Philippines 1 Commission on Audit	02-12-2023	15-12-2023	15-12-2023	15-12-2023	22-12-2023	N/A	Completed
3101001000001000	Development of the Fiscal Incentives Registration and Monitoring System	FRB	Yes	Competitive Bidding	01-12-2023	07-12-2023	N/A	N/A	20-12-2023	20-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	-	-		-	-		4 Philippine Institute of Certified Public Accountants 3 Philippine Chamber of Commerce and Industry 2 Information Technology Association of the Philippines 1 Commission on Audit	N/A	15-12-2023	15-12-2023	N/A	N/A	N/A	Failed under Section 35 1 (b)
3101001000001000	Development of the Fiscal Incentives Registration and Monitoring System	FRB	No	Competitive Bidding	02-02-2024	13-02-2024	N/A	N/A	26-02-2024	26-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	-	-		-	-		4 Philippine Institute of Certified Public Accountants 3 Philippine Chamber of Commerce and Industry 2 Information Technology Association of the Philippines 1 Commission on Audit	N/A	21-02-2024	21-02-2024	21-02-2024	N/A	N/A	Failed under Section 35 1 (a)
3101001000001000	Development of the Fiscal Incentives Registration and Monitoring System	FRB	No	NP-53.1 Two Faled Biddings	10-04-2024	19-04-2024	22-04-2024	N/A	02-05-2024	02-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	-	-		-	-		4 Philippine Institute of Certified Public Accountants 3 Philippine Chamber of Commerce and Industry 2 Information Technology Association of the Philippines 1 Commission on Audit	N/A	28-04-2024	28-04-2024	21-02-2024	N/A	N/A	Failed under Section 35 1 (a)
3101001000001000	Supply and Delivery of Eighty (80) Units Laptop External Monitor	NTRC	No	Competitive Bidding	15-02-2024	20-02-2024	28-02-2024	N/A	11-03-2024	11-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	-	-		-	-		4 Philippine Institute of Certified Public Accountants 3 Philippine Chamber of Commerce and Industry 2 Information Technology Association of the Philippines 1 Commission on Audit	23-02-2024	N/A	N/A	N/A	N/A	N/A	Failed under Section 35 1 (a)
3101001000001000	Supply and Delivery of Purified Drinking Water	GSD	No	NP-53.9 - Small Value Procurement	N/A	11-01-2024	N/A	N/A	15-01-2024	15-01-2024	N/A	15-01-2024	15-01-2024	15-01-2024	15-01-2024	N/A	ONGOING	N/A	N/A	Government of the Philippines (current year's budget)	105,000.00	105,000.00		80,002.00	80,002.00		N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award	
3101001000001000	Rental of Photocopying Machine	GSD	No	NP-53.9 - Small Value Procurement	N/A	08-01-2024	N/A	N/A	09-01-2024	09-01-2024	N/A	09-01-2024	09-01-2024	09-01-2024	N/A	ONGOING	N/A	N/A	N/A	Government of the Philippines (current year's budget)	80,000.00	105,000.00		86,400.00	86,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award	
3101001000001000	One (1) Year Subscription of Philstar and Philippine Daily Inquirer Newspaper	GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-01-2024	15-01-2024	15-01-2024	N/A	ONGOING	N/A	N/A	N/A	Government of the Philippines (current year's budget)	23,164.00	23,164.00		23,164.00	23,164.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	Provision of Janitorial Services in the NTRC for CY 2024	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-01-2024	25-01-2024	25-01-2024	N/A	ONGOING	N/A	N/A	N/A	Government of the Philippines (current year's budget)	650,000.00	650,000.00		614,970.63	614,970.63		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	Brother Iks	GSD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-01-2024	01-01-2024	N/A	20-02-2024	20-02-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	85,000.00	85,000.00		83,200.00	83,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	Office Supplies	GSD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-01-2024	12-02-2024	N/A	12-02-2024	14-02-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	115,000.00	115,000.00		103,160.00	103,160.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	Janitorial Supplies	GSD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	14-02-2024	14-02-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	50,000.00	50,000.00		39,182.00	39,182.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	Parking Fee, RFID, and Tool Fees	GSD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-05-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	37,369.37	37,369.37		37,369.37	37,369.37		N/A	N/A	N/A	N/A	N/A	N/A	From petty cash fund	
3101001000001000	Various Office Supplies	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	N/A	05-02-2024	14-02-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	12,000.00	12,000.00		11,688.72	11,688.72		N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store	
3101001000001000	Eraser, Wireless mouse, Flash drive	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	N/A	05-02-2024	14-02-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,500.00	1,500.00		1,154.64	1,154.64		N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store	
3101001000001000	Biometrics Scanner w/ facial recognition and fingerprint	HRMDD	No	NP-53.9 - Small Value Procurement	N/A	05-02-2024	N/A	N/A	08-02-2024	08-02-2024	N/A	08-02-2024	15-02-2024	16-02-2024	N/A	22-02-2024	13-03-2024	N/A	N/A	Government of the Philippines (current year's budget)	350,000.00	350,000.00		280,000.00	280,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	NTRC National Women's Month Celebration Advocacy Polo Shirt and T-Shirt with Pin	OED	No	NP-53.9 - Small Value Procurement	N/A	08-02-2024	N/A	N/A	13-02-2024	13-02-2024	N/A	13-02-2024	15-02-2024	16-02-2024	N/A	01-03-2024	04-03-2024	N/A	N/A	Government of the Philippines (current year's budget)	97,200.00	97,200.00		56,160.00	56,160.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	NTRC National Women's Month Celebration Advocacy Tote Bag with Pin	OED	No	NP-53.9 - Small Value Procurement	N/A	09-02-2024	N/A	N/A	14-02-2024	14-02-2024	N/A	14-02-2024	15-02-2024	15-02-2024	N/A	01-03-2024	04-03-2024	N/A	N/A	Government of the Philippines (current year's budget)	60,000.00	60,000.00		43,200.00	43,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	Provision of One (1) Professional Driver Service in the NTRC for the period March 1, 2024 to December 31, 2024	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-02-2024	28-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	250,000.00	250,000.00		224,785.50	224,785.50		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	Various Office Supplies	GSD	No	Shopping 52 1(b) - Regular Office Supplies and Equipment no available in PS	N/A	09-02-2024	N/A	N/A	14-02-2024	N/A	N/A	15-02-2024	15-02-2024	15-02-2024	27-02-2024	28-02-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	50,000.00	50,000.00		34,198.72	34,198.72		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	20 units Multi-Functional Laser Printer and 1 unit Check Printer	NTRC	No	NP-53.9 - Small Value Procurement	N/A	20-02-2024	N/A	N/A	23-02-2024	23-02-2024	N/A	23-02-2024	26-02-2024	27-02-2024	08-03-2024	12-03-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	800,000.00	800,000.00		672,889.00	672,889.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3101001000001000	Office Supplies	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-02-2024	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	10,000.00	10,000.00		7,793.00	7,793.00		N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store	
3101001000001000	Office Supplies	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-02-2024	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	20,480.72	20,480.72		20,480.72	20,480.72		N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store	

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PnP)			Contract Cost (PnP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ad/Post of IB	Pre-Bid Cost	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance & Acceptance		Total	MOOE	CO	Total2	MOOE2	CO2	List of Invited Overseas	Pre-Bid Cost4	Eligibility Check5	Sub/ Open of Bid6	Bid Evaluation7	Post Qual8		Delivery/ Completion/ Acceptance (if applicable)
310101000001000	Vehicle Repair - ZMR-506, Innova	GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-02-2024	N/A	Government of the Philippines (current year's budget)	50,000.00	50,000.00		3,558.24	3,558.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Lease of Venue with Meals for the Annual Tax Incentives Report and Annual Benefits Report Module in Fiscal Incentives Registration and Monitoring System Workshop - Subic	MEG	No	NP-53.10 Lease of Real Property and Venue	12-01-2024	15-01-2024	N/A	N/A	15-01-2024	15-01-2024	N/A	15-01-2024	24-01-2024	25-01-2024	26-01-2024	15-02-2024	N/A	Government of the Philippines (current year's budget)	185,000.00	185,000.00		152,210.00	152,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Lease of Venue with Meals for the Annual Tax Incentives Report and Annual Benefits Report of Cooperative Workshop - Mindanao	MEG	No	NP-53.10 Lease of Real Property and Venue	10-01-2024	12-01-2024	N/A	N/A	17-01-2024	17-01-2024	N/A	17-01-2024	17-01-2024	29-01-2024	29-01-2024	23-02-2024	N/A	Government of the Philippines (current year's budget)	342,700.00	342,700.00		301,000.00	301,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Lease of Venue with Meals for the Annual Tax Incentives Report and Annual Benefits Report Module in Fiscal Incentives Registration and Monitoring System Workshop - Manila	MEG	No	NP-53.10 Lease of Real Property and Venue	12-01-2024	15-01-2024	N/A	N/A	15-01-2024	15-01-2024	N/A	15-01-2024	18-01-2024	29-01-2024	29-01-2024	05-02-2024	N/A	Government of the Philippines (current year's budget)	225,000.00	225,000.00		225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Transportation Services for the Annual Tax Incentives Report and Annual Benefits Report Module in Fiscal Incentives Registration and Monitoring System Workshop - Subic	FRB	No	Direct Contracting	N/A	19-01-2024	N/A	N/A	24-01-2024	24-01-2024	N/A	26-01-2024	29-01-2024	29-01-2024	N/A	15-02-2024	N/A	Government of the Philippines (current year's budget)	30,000.00	30,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Engagement of the Services of a Certifying Body for the NTRC Quality Management System (QMS) ISO 9001:2015 Standard Certification	NTRC	No	NP-53.9 - Small Value Procurement	N/A	23-01-2024	N/A	N/A	25-01-2024	26-01-2024	N/A	26-01-2024	29-01-2024	01-02-2024	N/A	04-04-2024	N/A	Government of the Philippines (current year's budget)	350,000.00	350,000.00		324,800.00	324,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	One (1) Year Subscription of BusinessWorld newspaper	GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-01-2024	29-01-2024	29-01-2024	N/A	ONGOING	N/A	Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Lease of Venue with Meals and Accommodation for Annual Tax Incentives Report and Annual Benefits Report of Cooperative Workshop - Legazpi	MEG	No	NP-53.10 Lease of Real Property and Venue	22-01-2024	25-01-2024	N/A	N/A	30-01-2024	30-01-2024	N/A	30-01-2024	01-02-2024	11-02-2024	11-01-2024	15-03-2024	N/A	Government of the Philippines (current year's budget)	189,500.00	189,500.00		159,800.00	159,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Transportation for ATIR & ABIM in Mindanao, CDO on Feb. 22, 2024	FRB	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-02-2024	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	170 km periodic maintenance and check-up of SLG-222, Innova	GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	N/A	Government of the Philippines (current year's budget)	23,798.93	23,798.93		23,798.93	23,798.93		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Procurement of Data Center Safety and Upgrade	MISD	No	Competitive Bidding	05-01-2024	11-01-2024	19-01-2024	N/A	31-01-2024	31-01-2024	05-02-2024	05-02-2024	15-02-2024	24-02-2024	25-02-2024	ONGOING	N/A	Government of the Philippines (current year's budget)	1,700,000.00	1,700,000.00		1,697,820.00	1,697,820.00		N/A	12-02-2024	20-01-2024	20-01-2024	20-01-2024	31-01-2024	N/A	Completed
310101000001000	Provision of Security Services for the National Tax Research Center FY 2024	GSD	No	Competitive Bidding	03-01-2024	05-01-2024	12-01-2024	N/A	24-01-2024	24-01-2024	25-01-2024	26-01-2024	26-01-2024	29-01-2024	31-01-2024	ONGOING	N/A	Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00		929,564.90	929,564.90		N/A	05-01-2024	19-01-2024	19-01-2024	19-01-2024	20-01-2024	N/A	Awarded with issued Notice of Award
310101000001000	Renewal of the NTRC Cloud Service for CY 2024	MISD	Yes	Competitive Bidding	13-11-2023	22-11-2023	30-11-2023	N/A	19-12-2023	19-11-2023	21-12-2023	21-12-2023	08-01-2024	17-01-2024	17-01-2024	ONGOING	N/A	Government of the Philippines (current year's budget)	2,800,000.00	2,800,000.00		2,628,000.00	2,628,000.00		N/A	23-11-2023	14-12-2023	14-12-2023	14-12-2023	15-12-2023	N/A	Completed
310101000001000	Supply and Delivery of 200 pcs Storage Box	GSD	No	NP-53.9 - Small Value Procurement	N/A	01-03-2024	N/A	N/A	05-03-2024	05-03-2024	N/A	05-03-2024	11-03-2024	12-03-2024	N/A	19-03-2024	20-03-2024	Government of the Philippines (current year's budget)	138,000.00	138,000.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Supply, Delivery, and Installation of 65 sets 5-Layer Heavy-Duty Steel Storage Rack	GSD	No	NP-53.9 - Small Value Procurement	N/A	01-03-2024	N/A	N/A	05-03-2024	05-03-2024	N/A	05-03-2024	11-03-2024	11-03-2024	N/A	19-03-2024	20-03-2024	Government of the Philippines (current year's budget)	780,000.00	780,000.00		403,000.00	403,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Covering (65 units) and refilling (7 units) of HCPC 120 fire extinguisher	GSD	No	NP-53.9 - Small Value Procurement	N/A	05-03-2024	N/A	N/A	08-03-2024	05-03-2024	N/A	N/A	12-03-2024	12-03-2024	N/A	26-03-2024	02-04-2024	Government of the Philippines (current year's budget)	380,000.00	380,000.00		219,800.00	219,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Lease of Venue with Meals and Accommodation for the NTRC - Strategic Planning, Gender and Development, and Cultural and Athletic Activities	OED	No	NP-53.10 Lease of Real Property and Venue	16-02-2024	20-02-2024	N/A	N/A	23-02-2024	23-02-2024	N/A	23-02-2024	08-03-2024	04-04-2024	04-04-2024	24-05-2024	N/A	Government of the Philippines (current year's budget)	982,500.00	982,500.00		937,200.00	937,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	1 year subscription of GD Asia Premium for the year 2024	NTRC	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-02-2024	11-03-2024	12-03-2024	N/A	ONGOING	N/A	Government of the Philippines (current year's budget)	500,000.00	500,000.00		168,000.00	168,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	165 km periodic maintenance of YR6518	GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2024	N/A	Government of the Philippines (current year's budget)	60,600.00	60,600.00		55,654.10	55,654.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Office Supplies	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-03-2024	12-03-2024	12-03-2024	Government of the Philippines (current year's budget)	5,000.00	5,000.00		2,317.02	2,317.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store
310101000001000	Office Supplies	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-03-2024	04-03-2024	04-03-2024	Government of the Philippines (current year's budget)	40,000.00	40,000.00		39,949.24	39,949.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store
310101000001000	4 pcs. keys for Vehicle plate no. SLG-222	GSD	No	Shopping 52 (a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-04-2024	N/A	Government of the Philippines (current year's budget)	28,381.00	28,381.00		28,381.00	28,381.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	One (1) Unit 12" Floor Polisher and One (1) Unit 16" Floor Polisher	GSD	No	NP-53.9 - Small Value Procurement	N/A	22-03-2024	N/A	N/A	29-03-2024	29-03-2024	N/A	29-03-2024	01-04-2024	01-04-2024	N/A	22-04-2024	22-04-2024	Government of the Philippines (current year's budget)	95,565.00	95,565.00		95,000.00	95,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310101000001000	Janitorial Supplies	GSD	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	N/A	30-04-2024	30-04-2024	Government of the Philippines (current year's budget)	25,000.00	25,000.00		5,750.00	5,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310101000001000	Janitorial Supplies	GSD	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-04-2024	N/A	03-05-2024	07-05-2024	Government of the Philippines (current year's budget)	12,000.00	12,000.00		10,780.00	10,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310101000001000	Office Supplies	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	17-04-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00		8,124.02	8,124.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store

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Procurement Monitoring Report as of June 30, 2024

Code (PAF)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the AFP)
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance & Acceptance	Total		MOOE	CO	Total2	MOOE2	CO2	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
310100100001000	One (1) Year Subscription of Zoom Meeting Pro License	LRCO	No	NP-53.9 - Small Value Procurement	N/A	09-04-2024	N/A	N/A	12-04-2024	12-04-2024	N/A	12-04-2024	17-04-2024	17-04-2024	N/A	20-05-2024	21-05-2024	Government of the Philippines (current year's budget)	100,000.00	100,000.00		87,806.88	87,806.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Office Supplies	GSD	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024		N/A	08-05-2024	08-05-2024	Government of the Philippines (current year's budget)	16,000.00	16,000.00		15,830.00	15,830.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Office Supplies	GSD	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	19-04-2024	N/A	25-04-2024	29-04-2024	Government of the Philippines (current year's budget)	12,000.00	12,000.00		10,200.00	10,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Janitorial Supplies	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-04-2024	24-04-2024	N/A	24-04-2024	24-04-2024	Government of the Philippines (current year's budget)	5,000.00	5,000.00		3,058.02	3,058.02		N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store	
310100100001000	One (1) Year Subscription of Wondershare Filrma License	LRCO	No	Direct Contracting	N/A	22-04-2024	N/A	N/A	24-04-2024	24-04-2024	N/A	24-04-2024	25-04-2024	25-04-2024	N/A	21-05-2024	21-05-2024	Government of the Philippines (current year's budget)	5,000.00	5,000.00		4,235.84	4,235.84		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	40 pcs Brother Ixks	GSD	No	NP-53.9 - Small Value Procurement	N/A	24-04-2024	N/A	N/A	29-04-2024	29-04-2024	N/A	29-04-2024	08-05-2024	08-05-2024	N/A	08-05-2024	08-05-2024	Government of the Philippines (current year's budget)	60,000.00	60,000.00		56,360.00	56,360.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	20 pcs Fujilm Apos Toner	GSD	No	NP-53.9 - Small Value Procurement	N/A	24-04-2024	N/A	N/A	29-04-2024	29-04-2024	N/A	29-04-2024	08-05-2024	08-05-2024	N/A	08-05-2024	08-05-2024	Government of the Philippines (current year's budget)	290,000.00	290,000.00		274,250.00	274,250.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Janitorial Supplies	GSD	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-05-2024		N/A	23-05-2024	29-05-2024	Government of the Philippines (current year's budget)	45,000.00	45,000.00		27,970.00	27,970.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	31 units Lenovo Thinkbook Laptop, 14 inch, i7-13700, 32G RAM, 512 GB SSD and 4 units Lenovo Thinkbook Laptop, 14inch, i7-13700, 32G RAM, 1 TB SSD	NTRC	No	Competitive Bidding	15-01-2024	19-01-2024	26-01-2024	07-02-2024	07-02-2024	07-02-2024	20-02-2024	11-03-2024	13-03-2024	22-03-2024	01-04-2024	21-05-2024	28-05-2024	Government of the Philippines (current year's budget)	3,225,600.00		3,225,600.00	3,038,550.00	3,038,550.00		N/A	N/A	02-02-2024	02-02-2024	15-02-2024	N/A	Completed	
310100100001000	2 units Smart TV - 65 inch	OED	No	NP-53.9 - Small Value Procurement	N/A	08-05-2024	N/A	N/A	13-05-2024	N/A	N/A	13-05-2024	21-05-2024	21-05-2024	N/A	19-06-2024	19-06-2024	Government of the Philippines (current year's budget)	130,000.00	130,000.00		95,230.00	95,230.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Annual Medical Examination for Year 2024	HRMDO	No	NP-53.9 - Small Value Procurement	N/A	08-05-2024	N/A	N/A	13-05-2024	N/A	N/A	13-05-2024	21-05-2024	21-05-2024	N/A	20-06-2024	20-06-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00		112,000.00	112,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Office Supplies	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-02-2024	19-02-2024	Government of the Philippines (current year's budget)	13,716.00	13,716.00		13,716.00	13,716.00		N/A	N/A	N/A	N/A	N/A	N/A	PS-DEM virtual store	
310100100001000	Bus Rental Services for the NTRC - Strategic Planning, Gender and Development, and Cultural and Athletic Activities	NTRC	No	Competitive Bidding	N/A	23-04-2024	N/A	N/A	26-04-2024	26-04-2024	N/A	26-04-2024	02-05-2024	07-05-2024	N/A	24-05-2024	24-05-2024	Government of the Philippines (current year's budget)	320,000.00	320,000.00		300,000.00	300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Lease of Venue with Meals for the NTRC's 64th Anniversary Celebration	NTRC	No	NP-53.10 Lease of Real Property and Venue	N/A	01-03-2024	N/A	N/A	04-03-2024	07-03-2024	N/A	07-03-2024	12-03-2024	04-04-2024	04-04-2024	29-04-2024	29-04-2024	Government of the Philippines (current year's budget)	275,000.00	275,000.00		233,000.00	233,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Renewal of LTO registration of Staff Car ZMR-508	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,910.00	2,910.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Toner TN-351	GSD	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-05-2024	05-05-2024	Government of the Philippines (current year's budget)	15,000.00	15,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	One (1) License of Adobe Creative Cloud for Team All Applications (Renewal)	LRCO	No	NP-53.9 - Small Value Procurement	N/A	30-05-2024	N/A	N/A	04-06-2024	04-06-2024	N/A	04-06-2024	05-06-2024	05-06-2024	N/A	07-06-2024	07-06-2024	Government of the Philippines (current year's budget)	100,000.00	100,000.00		87,500.00	87,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	70 units External Laptop Monitors	NTRC	No	Competitive Bidding	15-03-2024	22-03-2024	01-04-2024	N/A	11-04-2024	11-04-2024	18-04-2024	19-04-2024	24-04-2024	13-05-2024	13-05-2024	13-06-2024	18-06-2024	Government of the Philippines (current year's budget)	1,040,000.00	1,040,000.00		994,700.00	994,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	40 pcs Fujilm Apos C-325 Toner	GSD	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024	N/A	N/A	13-06-2024	13-06-2024	N/A	13-06-2024	18-06-2024	20-06-2024	N/A	27-06-2024	27-06-2024	Government of the Philippines (current year's budget)	580,000.00	580,000.00		513,360.00	513,360.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Janitorial Supplies	GSD	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-06-2024	30-06-2024	Government of the Philippines (current year's budget)	8,000.00	80,000.00		7,991.75	7,991.75		N/A	N/A	N/A	N/A	N/A	N/A	From petty cash fund	
310100100001000	Admve tickets for official travel of NTRC staff as of April 30, 2024	GSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Admve	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-04-2024	30-04-2024	Government of the Philippines (current year's budget)	278,523.44	278,523.44		278,523.44	278,523.44		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Contract extension of Security guard services on January 1-31 2024	GSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-12-2023		01-01-2024	31-01-2024	31-01-2024	Government of the Philippines (current year's budget)	70,000.00	70,000.00		69,216.40	69,216.40		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Contract extension of Janitorial services on January 1-13 2024	GSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-12-2023		01-01-2024	31-01-2024	31-01-2024	Government of the Philippines (current year's budget)	60,000.00	60,000.00		53,609.59	53,609.59		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Plaque and Award for Retiree Employees	HRMDO	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-06-2024	30-06-2024	Government of the Philippines (current year's budget)	7,150.00	7,150.00		7,150.00	7,150.00		N/A	N/A	N/A	N/A	N/A	N/A	From petty cash fund	
310100100001000	Postal Stamp for documents	GSD	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-06-2024	30-06-2024	Government of the Philippines (current year's budget)	3,200.00	3,200.00		3,120.00	3,120.00		N/A	N/A	N/A	N/A	N/A	N/A	From petty cash fund	
310100100001000	Tapasin for NTRC Anniversary	OED	No	Shopping 52 (b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-06-2024	30-06-2024	Government of the Philippines (current year's budget)	1,200.00	1,200.00		1,185.00	1,185.00		N/A	N/A	N/A	N/A	N/A	N/A	From petty cash fund	

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Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																				
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	HOOE	CO	Total2	HOOE2	CO3	List of Invited Observers	Pre-bid Costs	Eligibility Check3	Sub/Open of Bids	Bid Evaluation7	Post Qual8		Delivery/Completion/Acceptance (if applicable)																			
310100100001000	255 km periodic maintenance and check-up of SHU 726, Invoxa	GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-08-2024	Government of the Philippines (current year's budget)	34,445.01	34,445.01		34,445.01	34,445.01		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
310100100001000	175 km periodic maintenance and Aircor cooling of SLO-222, Invoxa	GSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-09-2024	Government of the Philippines (current year's budget)	61,214.05	61,214.05		61,214.05	61,214.05		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process																				
310100100001000	Gasoline, Fuel, and oil expenses	GSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-09-2024	Government of the Philippines (current year's budget)	51,825.17	51,825.17		51,825.17	51,825.17		N/A	N/A	N/A	N/A	N/A	N/A	From petty cash fund																				
310100100001000	LTO Registration renewal of NTRC vehicle plate no ZMR-506	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-05-2024	Government of the Philippines (current year's budget)	2,910.00	2,910.00		2,910.00	2,910.00		N/A	N/A	N/A	N/A	N/A	N/A	From petty cash fund																				
310100100001000	Office Productivity Software with Anti-Virus Software with Endpoint Security for Business - 60 licenses M365 E3/Unl User	NTRC	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-05-2024	Government of the Philippines (current year's budget)	1,540,000.00	1,540,000.00		1,509,861.60	1,500,861.60		N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
310100100001000	Windows Server License - 2 license Win Server Std Core 16 SLA	MISD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-05-2024	Government of the Philippines (current year's budget)	210,000.00		210,000.00	164,673.08	164,673.08		N/A	N/A	N/A	N/A	N/A	N/A	Completed																				
310100100001000	Cognito Forms - Enterprise Plan	NTRC	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-12-2024	Government of the Philippines (current year's budget)	34,276.75	34,276.75		34,276.75	34,276.75		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing																				
Total Allotted Budget of Procurement Activities																			27,623,190.44	16,574,590.44	11,135,600.00																														
Total Contract Price of Procurement Activities Conducted																						24,541,731.76	13,639,601.90	10,901,539.86																											
Total Savings (Total Allotted Budget - Total Contract Price)																			3,081,958.68																																

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	HOOE	CO	Total2	HOOE2	CO3	List of Invited Observers	Pre-bid Costs	Eligibility Check3	Sub/Open of Bids	Bid Evaluation7	Post Qual8	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)																		
ONGOING PROCUREMENT ACTIVITIES																																																		
310100100001000	Configuration, testing, and deployment of Data Center ICT equipment, Operating System, Software and Structure, cabling	MISD	No	Competitive Bidding	03-09-2024	11-05-2024	20-05-2024	02-07-2024	02-07-2024	02-07-2024									6,500,000.00		6,500,000.00				Philippine Institute of Certified Public Accountants Philippine Chapter of Chartered Accountants Philippine Technology Association of the Philippines (Commission on AUIB)	14-05-2024	14-05-2024	14-05-2024	14-05-2024			Ongoing Procurement Process																		
310100100001000	Consulting Services for the Development of Fiscal Incentives Registration and Monitoring System (FIRMS)	FIRB	No	NP-53.1 Two-Phase Bidding	07-05-2024	21-05-2024	30-05-2024	05-05-2024	05-05-2024	05-05-2024									10,000,000.00		10,000,000.00				Philippine Institute of Certified Public Accountants Philippine Chapter of Chartered Accountants Philippine Technology Association of the Philippines (Commission on AUIB)	22-05-2024	22-05-2024	22-05-2024	22-05-2024			Ongoing Procurement Process																		
310100100001000	Procurement of Data Center Safety and Upgrade	MISD	No	Competitive Bidding	05-01-2024	11-01-2024	19-01-2024	N/A	31-01-2024	31-01-2024	05-02-2024	08-02-2024	15-02-2024	24-02-2024	25-02-2024				1,700,000.00		1,700,000.00	1,697,920.00	1,697,920.00		Philippine Institute of Certified Public Accountants Philippine Chapter of Chartered Accountants Philippine Technology Association of the Philippines (Commission on AUIB)							Ongoing Procurement Process																		
310100100001000	Provision of One (1) Professional Driver Service in the NTRC for the period 01 July 2024 to 31 December 2024	GSD	No	NP-53.5 Agency-to-Agency								26-05-2024	26-05-2024	27-05-2024					140,000.00	140,000.00												Ongoing Procurement Process																		
310100100001000	Up to Five (5) Users Subscription to Statista valid for Seventeen (17) Months	NTRC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services								04-07-2024							1,210,000.00	1,210,000.00												Ongoing Procurement Process																		
Total Allotted Budget of On-going Procurement Activities																			19,550,000.00	1,350,000.00	18,200,000.00	1,697,920.00	0.00	1,697,920.00																										

Prepared by:

 BRANDON JORJOV V. HOLFADO
 Chairperson
 Bids and Award Committee, Secretariat

Recommended for Approval by:

 ATTY. MICHAEL F. RIANZA
 Chairperson
 Bids and Award Committee

APPROVED:

 ATTY. MARK LESTER L. AURRE
 Executive Director
 Head of the Procuring Entity