

NTRC

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024



Government Accountancy Office
Office of the Director
RECEIVED
Office of the Director
Date: 31 OCT 2024

Department : Department of Finance (DOF)
Agency/Entity : National Tax Research Center
Operating Unit : < not applicable >
Organization Code (UACS) : 11 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL TAX ADVISORY PROGRAM	3101000000000000												
OO : Philippine Tax System Improved													
Outcome Indicator(s)													
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe		10	10	10	7	Monitored- 37 NGAs Rendered technical assistance - 15	3	10	7		Monitored-20 NGAs Rendered technical assistance-25	-10	20 out of 40 NGAs and GOCCs monitored submitted data on their latest schedule of fees and status and plans for fee revision for 2024. Depends on the number of requests on revision of fees from NGAs
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	95%	95%	95%		95%	5%	
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies conducted 12 publications completed	9	11	10		30 tax studies conducted 11 publications completed	3	
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe						N/A					N/A		
3. Number of legislative bills evaluated/commented within the prescribed timeframe		10	10	10	10	40	37	30	26		93	63	
4. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe		1	1	1	1	4 tax subsidy requests of GOCCs/SUCs/ GIs/Commissaries evaluated and processed	2	4	1		7 GOCCs/SUCs/ GIs/Commissaries evaluated and processed	4	Depends on the number of tax subsidy requests/applications from GOCCs/SUCs/GIs/commissaries
5. Number of investment promotion agency (IPA)-endorsed tax incentives applications of registered business enterprises (RBEs) to the FIRB that were evaluated and processed within the prescribed timeframe		3	3	3	3	12	5	3	0		8	-1	Depends on the number of IPA-endorsed tax incentives applications of RBEs to the FIRB. FIRB Resolution No. 003-2024 (dated 02 February 2024) increased the Investment Capital Threshold from above 1 billion to above 15 billion which would lessen the applications elevated to the FIRB effective 02 February 2024.

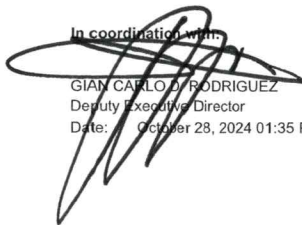
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Date: October 28, 2024 01:35 PM

In coordination with:



GIAN CARLO J. RODRIGUEZ
Deputy Executive Director

Date: October 28, 2024 01:35 PM

Approved By:



ATTY. MARK LESTER L. AURE
Executive Director

Date: October 28, 2024 01:41 PM

