

**H. NATIONAL TAX RESEARCH CENTER**

For general administration and support, and operations, as indicated hereunder . . . . . P 136,830,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	66,646,000	P	12,278,000	P		P	78,924,000
Operations		<u>12,670,000</u>		<u>24,341,000</u>		<u>20,895,000</u>		<u>57,906,000</u>
<b>NATIONAL TAX ADVISORY PROGRAM</b>		<u>12,670,000</u>		<u>24,341,000</u>		<u>20,895,000</u>		<u>57,906,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>79,316,000</u></b>	<b>P</b>	<b><u>36,619,000</u></b>	<b>P</b>	<b><u>20,895,000</u></b>	<b>P</b>	<b><u>136,830,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
<b>REGULAR PROGRAMS</b>								
General Administration and Support								
General Management and Supervision	P	<u>66,646,000</u>	P	<u>12,278,000</u>	P		P	<u>78,924,000</u>
Sub-total, General Administration and Support		<u>66,646,000</u>		<u>12,278,000</u>				<u>78,924,000</u>
Operations								
<b>NATIONAL TAX ADVISORY PROGRAM</b>		<u>12,670,000</u>		<u>24,341,000</u>		<u>20,895,000</u>		<u>57,906,000</u>
Tax System and Tax Policy Structure Studies and Surveys		12,670,000		8,060,000				20,730,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)				121,000				121,000
Evaluation and Processing of IPA Endorsed Tax Incentives Applications				<u>16,160,000</u>		<u>20,895,000</u>		<u>37,055,000</u>
Sub-total, Operations		<u>12,670,000</u>		<u>24,341,000</u>		<u>20,895,000</u>		<u>57,906,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>79,316,000</u></b>	<b>P</b>	<b><u>36,619,000</u></b>	<b>P</b>	<b><u>20,895,000</u></b>	<b>P</b>	<b><u>136,830,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	60,691
Total Permanent Positions	<u>60,691</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,400
Representation Allowance	1,206
Transportation Allowance	1,206
Clothing and Uniform Allowance	700
Mid-Year Bonus - Civilian	5,057
Year End Bonus	5,057
Cash Gift	500
Productivity Enhancement Incentive	500
Step Increment	<u>152</u>
Total Other Compensation Common to All	<u>16,778</u>
Other Benefits	
PAG-IBIG Contributions	240
PhilHealth Contributions	1,487
Employees Compensation Insurance Premiums	<u>120</u>
Total Other Benefits	<u>1,847</u>
Total Personnel Services	<u>79,316</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,000
Training and Scholarship Expenses	1,721
Supplies and Materials Expenses	8,028
Utility Expenses	4,700
Communication Expenses	2,680
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,868
General Services	1,800
Repairs and Maintenance	947
Taxes, Insurance Premiums and Other Fees	548
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	185
Representation Expenses	88
Rent/Lease Expenses	5,000
Membership Dues and Contributions to Organizations	20
Subscription Expenses	<u>5,898</u>
Total Maintenance and Other Operating Expenses	<u>36,619</u>
Total Current Operating Expenditures	<u>115,935</u>

**Capital Outlays**

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

Transportation Equipment Outlay

15,226

5,669**Total Capital Outlays**20,895**TOTAL NEW APPROPRIATIONS**136,830