

NTRC

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2025

Department : Department of Finance (DOF)
Agency/Entity : National Tax Research Center
Operating Unit : < not applicable >
Organization Code (UACS) : 11 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL TAX ADVISORY PROGRAM	3101000000000000												
OO : Philippine Tax System Improved													
Outcome Indicator(s)													
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance		10	10	10	7	Monitored- 37 NGAs Rendered technical assistance - 15	20	18			38	18	
in fee revision within the prescribed timeframe		4	4	4	3		6	7			13	5	Depends on the number of requests on revision of fees from NGAs
2. Percentage of tax research recommendations considered in tax policy reforms		90%	90%	90%	90%	90%	95%	95%			95%	5%	
Output Indicator(s)													
1. Number of tax research studies conducted and publications completed		7	10	10	10	37 tax studies conducted 12 publications completed	7	11			18	1	
2. Number of legislative bills evaluated/commented within the prescribed timeframe		10	10	10	10	40	10	11			21	1	
3. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe		1	1	1	1	4 tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed	2	2			4	2	Depends on the number of tax subsidy requests applications from GOCCs/SUCs/GIs/ Commissaries
4. Number of investment promotion agency (IPA)-endorsed tax incentives applications of registered business enterprises (RBEs) to the FIRB that were evaluated and processed within the prescribed timeframe		1	2	2	1	6	2	2			4	1	Depends on the number of IPA endorsed tax incentives applications of RBEs to the FIRB

Prepared By:

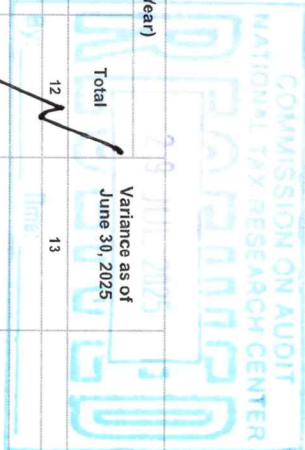
MA. RHEAL L. CARO
Chief, Planning and Coordinating Unit
Date: July 14, 2025 10:41 AM

In coordination with:

GIANN CARLOS P. RODRIGUEZ
Deputy Executive Director
Date: July 14, 2025 10:41 AM

Approved By:

ATTY. MARK LESTER L. AURE
Executive Director
Date: July 21, 2025 09:39 AM



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