

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2014	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<i>Quality:</i> Percentage of Recommendation Adopted/Considered <i>Timeliness:</i> Percentage of reviews, evaluations and studies delivered on or before the requested date		90%	90%	90%	90%		90%	90%	90%	90%			
PI Set 2: <i>Quantity:</i> Number of publications completed and compiled rulings, laws and other issuances on taxation <i>Quality:</i> Percentage of the review standard of Heads of Technical Branch and Directors <i>Timeliness:</i> Percentage of Completion/ Submission on Target Due Date		1	4	2	3	10	1	4	3	3	11	1	

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		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1.1 Studies		6	8	10	10	34	6	9	12	10	37	3	
Tax Proposals/Tax Assessments		6	1	2	6	15	7	1	2	6	16	1	
Evaluations and Comments on Bills/ Proposals		6	6	13	13	38	7	2	19	21	49	11	
1.2 Publications completed and compilation of rulings/laws/ other issuances on taxation		1	4	2	3	10	1	4	3	3	11	1	
1.3 Draft Legislative and operational support provided and meetings/public hearings/ workshops attended either as Secretariat or member of the following Inter-agency task forces/ working groups and Special Project		62	62	63	63	250	360	316	412	363	1451	1201	

Prepared by:

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Date: January 14, 2014

Noted by:

Cecilia V. Salvatierra

CECILIA V. SALVATIERRA
Head, Budget Unit

Date: January 14, 2014

Recommended by:

Trinidad A. Rodriguez

TRINIDAD A. RODRIGUEZ
OIC/Agency Head

Date: January 14, 2014