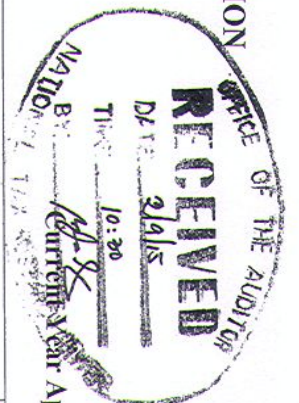


QUARTERLY PHYSICAL REPORT OF OPERATION
2014 Fourth Quarter

Department: DEPARTMENT OF FINANCE
Agency: NATIONAL TAX RESEARCH CENTER
Organizational Code (UACS): 1100900000000



BAR No. 1

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of | Remarks |
|---|-----------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------|---------|
| | | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total 7=(3+4+5+6) | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total 12=(8+9+10+11) | | |
| Part A 1. Operations MFO - Technical Advisory Services ¹ Performance Indicators (PIs) PI Set 1: <i>Quantity:</i> Number of Studies Tax assessments/tax proposals Evaluations/Comments on bills/proposals submitted to concerned authorities made aimed at rationalizing the tax structure and improving tax fiscal policy | 301000000 | 3 | 4 | 5 | 6 | 14 | 8 | 9 | 10 | 11 | 24 | 13 | 14 |

¹ MFOI for 2013 was Tax Policy Research Services and Management of the Tax Subsidy Provision of the GAA.

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of | Remarks |
|---|-----------|-------------------------|-------------------------|-------------------------|-------------------------|-------------|--------------------------|-------------------------|-------------------------|-------------------------|----------------|----------------|---------|
| | | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| <i>Quality:</i> Percentage of Recommendation Adopted/Considered <i>Timeliness:</i> Percentage of reviews, evaluations and studies delivered on or before the requested date | | | | | 90% | | | | | 90% | | | |
| PI Set 2: <i>Quantity:</i> Number of publications completed and compiled rulings, laws and other issuances on taxation <i>Quality:</i> Percentage of the review standard of Heads of Technical Branch and Directors <i>Timeliness:</i> Percentage of Completion/ Submission on Target Due Date | | | | | 3 | | | | | 3 | | | |
| | | | | | 100% | | | | | 100% | | | |
| | | | | | 100% | | | | | 100% | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of | Remarks |
|--|-----------|-------------------------|-------------------------|-------------------------|-------------------------|-------------|--------------------------|-------------------------|-------------------------|-------------------------|----------------|----------------|---------|
| | | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | | |
| PI Set 3: <i>Quantity:</i> Number of administrative and operational support provided and meetings/ public hearings/ workshops attended either as Secretariat or member of the following inter-agency task forces/ working groups and Special Project/statistics/ revenue estimates/replics to inquiries submitted and other technical assistance rendered <i>Quality:</i> Percentage of the review standard of Heads of Technical Branch and Directors <i>Timeliness:</i> Percentage of Completion/ Submission on Target Due Date | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| B. SUPPORT TO OPERATIONS (STOs) Quality Management System aligned with ISO Standards or the continuing certification of one frontline service if applicable | | | | | 100% | | | | | 100% | | | |
| | | | | | 100% | | | | | 100% | | | |
| | | | | | 99 | | | | | 141 | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of | Remarks |
|---|-----------|-------------------------|-------------------------|-------------------------|-------------------------|-------------|--------------------------|-------------------------|-------------------------|-------------------------|----------------|----------------|---------|
| | | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| 1.1 Studies Tax Proposals/Tax Assessments Evaluations and Comments on Bills/ Proposals | | | | | 10 | 14 | | | | 10 | 24 | | |
| 1.2 Publications completed and compilation of rulings/laws/ other issuances on taxation | | | | | 3 | 3 | | | | 3 | 3 | | |
| 1.3 Draft Legislative and operational support provided and meetings/public hearings/ workshops attended either as Secretariat or member of the following Inter-agency task forces/ working groups and Special Project | | | | | 99 | 99 | | | | 141 | 141 | | |

Prepared by:

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Date: January 20, 2015

Noted by:

Carol J. Jones
CECILIA V. SALTERRA
 Head, Budget Unit

Date: January 20, 2015

Recommended by:

Trinidad A. Rodriguez
TRINIDAD A. RODRIGUEZ
 OIC/Agency Head

Date: January 20, 2015